



1368 Research Park Dr  
Beavercreek, OH 45432

**Joint Work Session with Township  
August 29, 2016 5:00 p.m.  
Council Chambers**

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA
- V. DISCUSSION ITEMS
  - A. U.S. 35 Superstreet Update
  - B. Park Management
  - C. Fire Department Update
  - D. Roundtable
- VI. ADJOURNMENT

# Memo

**To:** Mike Cornell, City Manager  
**From:** Jeff Moorman, P.E., City Engineer  
**Subject:** US 35 Superstreet Update  
**Date:** August 25, 2016  
**CC:** Mike Thonnerieux, PASD

WR 8/25/16  


Over the past several months, the Ohio Department of Transportation (ODOT) has worked to refine the preliminary design and estimated costs for the potential construction of the Superstreet improvements along the section of US 35 from just east of Shakertown Road to just east of Orchard Lane. Separate from ODOT's efforts, the City has secured grant funding and commenced with the design work necessary to remove the Shakertown Road access point onto US 35, and to extend Shakertown Road to a realigned Alpha-Bellbrook Road and Factory Road. While these are separate improvements, they are none the less linked together because the City's Shakertown Road project would need to be constructed prior to, or concurrently with the Superstreet in order for the Superstreet concept to function as intended.

The current cost for the construction of the Superstreet is now estimated to be \$15,800,000, and the breakdown of ODOT's plan to potentially finance the work is attached. ODOT has been pursuing these potential funding sources over the past several months, and they have been successful so far in securing a portion of these monies, with the only financial hurdles remaining before the project can proceed to construction being the TRAC funding component and the local matching share.

With the TRAC funding portion, ODOT District 8 has submitted an application requesting \$5 million in construction funding in July and a decision on this request is not expected until early next year. In order for this TRAC application to receive serious consideration, it would be necessary for the City, County, and Township to submit a letter of support for the Superstreet project along with a commitment to fund the estimated local matching share, which currently stands at \$1,563,889. To this end, Greene County has drafted the attached joint support letter to TRAC for City Council's consideration.

While the draft support letter lacks specifics on the level of financial support the City would be committing, in a recent meeting it was suggested by the County that the local share be split evenly between the parties, with the County fronting all of these monies and getting reimbursed by the City and Township for their respective shares over a period of time to lessen the immediate budget impacts.

In considering the City participation in this work, a couple of key factors are important to keep in mind:

1. If the TRAC application is successful, any required local share would be payable to ODOT in late 2018. This timeline would allow for the submittal of an application to the Ohio Public Works Commission to request the local share deemed appropriate by City Council. While a successful funding application cannot be guaranteed, I believe the application would score well.
2. The local share requested by the County could be accommodated in the 2018 budget, but would require the delay or deferment of other planned projects and may require a reduction in the funding of the annual resurfacing program.
3. Between the right-of-way acquisition and construction costs involved with the Shakertown Road extension project, the City has an existing estimated local share of \$948,300. Since the Shakertown Road Extension and Superstreet projects are so closely linked, City Council may want to consider this existing funding commitment when deciding an appropriate participation level in the Superstreet project.

Please contact this office if you have any questions regarding this project.

DRAFT COPY

8/25/2016

Jerry Wray  
Director Ohio Department of Transportation  
1980 West Broad Street  
Columbus, Ohio 45223

DRAFT COPY

Re: Letter of Support for GRE-35-4.26 Superstreet

Director Wray,

The Greene County Board of Commissioners, Beavercreek City Council, and Beavercreek Township Board of Trustees would like to express their joint support for the ODOT U.S. Route 35 Superstreet concept in Greene County. We understand that this project will be an important safety and efficiency improvement to the corridor. The enhancements will provide for growth of businesses transporting goods and services through this area, as well as the safety of our residents.

Traffic congestion and the accompanying accidents have been serious issues due to the growth in this region. The present congestion will continue to worsen as additional development proceeds in this part of the county. All of the impending development will negatively affect the safety of the intersections. It is our belief that the U.S. Route 35 Superstreet concept will improve the safety and convenience of travel in the area.

We are working together to apply for STP funding through MVRPC to supplement the ODOT Safety Grant that was recently awarded and the TRAC funding we hope to receive. Together, we are committed to providing the local share necessary to complete this project.

Thank you again for your consideration of this project.

Respectfully,

# TRAC Funding Scenario

Scenario 1: Current GRE-35 Superstreet Funding Strategy

Phase		FY	ODOT D8	Earmark	MVRPC	Local	ODOT Safety	TRAC	Total Cost
PE Cost		17	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Right of Way Estimate		18	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Utility Relocation		18	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 300,000
DD Cost	Safety	19	\$ -	\$ -	\$ -	\$ -	\$ 875,000	\$ -	\$ 875,000
Construction Contract	Safety	19	\$ -	\$ -	\$ -	\$ -	\$ 4,125,000	\$ -	\$ 4,125,000
	MVRPC/Local		\$ -	\$ -	\$ 1,811,111	\$ 1,563,889	\$ -	\$ -	\$ 3,375,000
	TRAC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Construction Engr	ODOT LABR		\$ 875,000	\$ -	\$ -	\$ -	\$ -	\$ 875,000	
Construction Total									\$ 13,375,000
<b>Totals=</b>			\$ 1,125,000	\$ 1,000,000	\$ 1,961,111	\$ 1,563,889	\$ 5,150,000	\$ 5,000,000	\$ 15,800,000

# Memo

**To:** Mike Cornell, City Manager  
City Council

**From:** Kim Farrell, CPRP, Parks Superintendent

**Date:** August 25, 2016

**Re:** Joint Park Partnership



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In 2012, the City, Township and Township Park District initiated consolidation discussions to join all three (3) entities into a Park District and place a levy on the ballot. Unfortunately, that effort was unsuccessful. The City passed a municipal only park levy in the fall of 2014, which stabilized City park operations for a five year period. With the decrease in local government funds, the Township and Township Park District are running out of funds to maintain what they own/operate.

Realizing consolidation may continue to be a good idea for our community, the three entities have been working on a Parks Maintenance agreement. Under this agreement, the City of Beavercreek Parks & Recreation Department would maintain and operate all parks owned by the City, Township and Township Park District. The Township and Park District would compensate the City for these services. As declared by the Township this likely would not provide any near term monetary relief for the Township's general fund and the park district as well is running out of funds.

Looking forward, there are three possible options to consider:

1. Remain as is: The City and Township would renegotiate the Rotary Park agreement and continue to maintain and operate that park as they have for numerous years. The Township would continue to be responsible for all of their other parks and work with the Park District regarding their 2 parcels. Beavercreek Township and Park District may have to consider their own levies on the ballot in order to overcome their budget shortfalls.
2. Consolidate Parks through maintenance agreement. The 3 entities would consolidate on paper through the maintenance agreement that has been drafted. The City would maintain all the parks that are owned by the City, Township and Park District, with funding coming from the Township and Park District. The

Township and the Park District will need to overcome their budget shortfalls and/or continue to deficit spend until a joint levy can be placed on the ballot.

3. Consolidate Parks through a levy. The City and Township could extend the Rotary Park agreement for at least an additional year as we work through the levy process. A committee would work on updating the consolidation agreement similar to 2012. Upon successful approval of this new levy, the City, Township and Park District would combine into one entity: the Beavercreek Park District. The Park District levy may be necessary on the ballot as early as Fall 2017, but no later than Fall 2018. The current City Parks levy expires in 2019; this would roll off as soon as the consolidation is successful.

Staff recommends working through option 3: consolidation through a park levy. This would help alleviate budgetary constraints, provide one source on park issues for residents and minimize levy requests for residents.