



**AGENDA
CITY COUNCIL
Work Session – August 20, 2018,
following Joint Work Session
Council Chambers**

*1368 Research Park Dr
Beavercreek, Ohio*

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. DISCUSSION ITEMS
 - A. Senior Center Transportation Software
 - B. Impact Fee
 - C. Reimbursements
- V. ADJOURNMENT

Memo

To: Pete Landrum, City Manager
Cc: Mike Thonnerieux, PASD
From: Kim Farrell, CPRP, Park Superintendent
Date: August 17, 2018
Re: Senior Center Transportation Software

The Senior Center would like to move forward with their selection of software for the transportation program. Money is budgeted in both the 279 Parks/Senior Center Fund and 750 Miscellaneous Trust Fund. The cost has gone up by \$1,865 from our last quote in 2018, but still fits in our current budget.

Our staff has selected Ecolane as their preferred vendor. This company has a higher upfront cost, but lower monthly maintenance costs moving forward. The lowest priced vendor, Paraplan is a small step up from what we are currently doing. They only operate on Windows and can only use iPads in the vans, not on an Android system; utilizing tablets is still in the works (10 months out). During their demo they mentioned if we have issues, we would need to call for assistance, if we don't understand how to correct it we could cause problems to the system. Training is 3 days onsite. Paraplans' upfront cost is \$8,800 with \$350 monthly fee each year.

TripMaster was in the middle – they can do more than Paraplan, but not as much as Ecolane. Their upfront fee is \$17,830 with \$7,080 monthly fees. This system cannot build in breaks for our drivers easily, if we would like maintenance tracking, it is an additional cost. This system also charges us by the number of users and vehicles. Training is 10 days onsite. The system is user friendly, but not visually appealing.

Ecolane has an upfront cost of \$46,870 and \$3,200 monthly fee. Ecolane will provide 12 days of onsite training, which is very important for our users to make sure they receive enough training to utilize the software. This system builds in lunch breaks and has a live tracking system which recognizes the slowdown in trips and will adjust the schedule accordingly. It remembers how long it takes to load and unload a certain passenger and how long it takes to get to/from all destinations. Ecolane will track all vehicle maintenance and will let the driver know each morning whether the van passes or fails. Our senior center supervisor spoke with some local users of the system and all were positive comments.

Our Senior Center supervisor (Lee Duteil) researched the option of working with Greene County CATS. When we first spoke with the CATS director (Ken Collier), it sounded as if we could partner, utilize their software and only pay for an additional seat license. It took multiple months of phone calls, seeing what their system can do and research, but it was determined by both Lee and Ken, that this is not the right direction to go in. The software will be "owned" by Greene CATS; we would be at their disposal regarding changes, training and customer support. The senior center would be able to see CATS rider profiles and vice versa. There is a possibility to inadvertently schedule a person with the wrong organization.

Staff also spoke with RTA and MVRPC. With RTA, we would run into the same challenges as we did with Greene CATS. MVRPC does not have any software programs, they were looking to get community agency together to purchase one that all can use. This has not happened yet and is only in the beginning stages. We have worked with MVRPC to purchase vans through their grant program.

I recommend we move forward with Ecolane and start the process to purchase the software. There is a 3 month implementation period, from set to going "live". This will enable us to get all our drivers, escorts and other volunteers trained before some leave the area for the winter.



CITY COUNCIL
Regular Meeting – September 10, 2018 6:00 p.m.
Council Chambers

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE AND PRAYER/MOMENT OF SILENCE – Council Member Litteral
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES
- VI. PRE-SCHEDULED SPEAKERS
 - A. Marty Heide, Congressman Mike Turner's Office (Tentative)
- VII. ORDINANCES, RESOLUTIONS AND PUDS
- VIII. MAYOR'S REPORT
- IX. COUNCIL TIME
- X. CITY MANAGER'S REPORT
- XI. CITIZEN COMMENTS
- XII. ADJOURNMENT

DRAFT



**AGENDA
CITY COUNCIL
Work Session – September 17, 2018, 5:00 p.m.
Council Chambers**

1368 Research Park Dr
Beavercreek, Ohio

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. BOARD/COMMISSION UPDATE
- V. DISCUSSION ITEMS
 - A. Medical Marijuana
- VI. COUNCIL COMMITTEE/EVENT UPDATES
- VII. ADJOURNMENT

DRAFT

PLANNING DEPARTMENT STATUS REPORT
August 7, 2018

CITY COUNCIL

August 27, 2018

- PUD 6-80 MOD 7/18, Flying Ace Car Wash, 3200 Seajay Drive, Major MOD

September 10, 2018

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Tabled / Delayed / Pending

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PLANNING COMMISSION

September 5, 2018

- PC 18-10, Harvest of Ohio, LLC, 4370 Tonawanda Trail, Conditional Use (tabled 8/1/18), public hearing
- PUD 97-1 MOD 8/18, Fairfield Place, Major MOD, public hearing
- PUD 08-1 SSP #2, YGIC, public hearing
- PUD 18-3, Dollar General, R-1A & B-2 to C-PUD, public hearing
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Commercial Permits Submitted and Under Review

- Traditions of Beaver Creek independent living units
- BSM- Target Outlot
- Black Rock Bar & Grill
- Piano Preparatory School
- Dr. Ronald Roddy, DDS
- Inspire Daycare Addition

BOARD OF ZONING APPEALS

September 12, 2018

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Currently Tabled or Delayed

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