

BEAVERCREEK CITY COUNCIL  
BUDGET WORK SESSION, November 16, 2016, 5:00 p.m.

Mayor Stone called the meeting to order followed by roll call.

PRESENT: Council Member Jarvis, Council Member Litteral, Council Member Upton, Council Member Wallace, Council Member Whilding, Vice Mayor Vann, Mayor Stone

ABSENT: None

ALSO IN ATTENDANCE: Michael Cornell, City Manager; Dennis Evers, Chief of Police; Kim Farrell, Parks Superintendent; Jeff Fiorita, Caption Beaver creek Police; Theresa Hathaway, Fiscal Officer; Steve Klick, Golf Course General Manager; Bill Kucera, Financial Administrative Services Director; Dianne Lampton, Clerk of Council; Jeff Moorman, City Engineer; Erin Morley, Recreation Supervisor; Mike Thonnerieux, Public Service Administrative Services Director; Captain Jeff Fiorita

Council Member Wallace MOVED to approve the agenda, seconded by Council Member Whilding. Motion PASSED by majority voice vote.

## **DISCUSSION ITEMS**

### **2016 Budget Item – Police Fund**

Chief Evers gave an overview of his budget summary. There was discussion of the continued increasing costs for ammunition. There was a question regarding advertising employment positions with NEO versus the Dayton Daily News. There was discussion regarding the renovation of the police building and moving forward with the renovation of the lobby.

### **2016 Budget Item – Parks and Recreation Fund**

Ms. Farrell reviewed her budget summary. There was discussion of lighting the tennis courts. There was discussion regarding Rotary Park drainage issue and the lack of grass. The tree replacement project will continue as well as the continued process of removing the dead Ash Trees.

### **2016 Budget Item – Golf Fund**

Mr. Klick gave an overview of his budget summary. There was discussion of the name of the course and the new rates. There was discussion of Frisbee golf which is making a comeback. There was discussion of the golf cart lease and the keeping of the carts after the lease is up.

## **Park Consolidation**

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Ms. Farrell discussed the park management efficiencies between the City of Beavercreek, Beavercreek Township and Beavercreek Township District and what the park consolidation agreement would mean to the three entities. She discussed the amount of the possible levy and what it would provide to the parks. The combined park district would assume responsibility for the operation, maintenance and improvement of the park and recreation facilities owned by the City and Township. There was discussion regarding educating the community about the park consolidation. There was discussion of changing the branding name from Beavercreek Township Park District. It was the hope to have a resolution for the park consolidation on the November 28<sup>th</sup> Council Meeting.

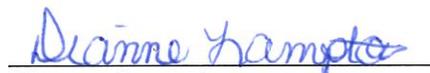
#### ADJOURNMENT

Council Member Litteral MOVED to adjourn the meeting at 6:59 p.m., seconded by Council Member Wallace. Motion PASSED by majority voice vote.



Bob Stone, Mayor

ATTEST:



Dianne Lampton

Clerk of Council

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