



Beavercreek

Five Year Capital Improvement Plan

2022-2026



Pete E. Landrum

City Manager

FUNDING SOURCES

- General Fund – (Fund 101) – To account for all financial resources except those required to be accounted for in another fund. The General fund resources are available for any purpose, provided it is expended or transferred in accordance with the Charter and legislation of the City of Beavercreek and/or the general laws of the State of Ohio.
- Police Operating Fund – (Fund 202) – To account for property tax receipts designated for operation of the police department, including the payment of the employer portion of police pension fund contributions, for monies charged for police services furnished outside the City and for other revenues resulting from law enforcement operations.
- Street Levy Fund – (Fund 203) – To account for property tax receipts designated for street construction, maintenance and repair.
- Street Maintenance Fund – (Fund 204) – Required by the Ohio Revised Code to account for that portion of the state gasoline tax and motor vehicle registration fees designated for maintenance of streets within the City. (Only the original County \$5.00 Permissive Tax)
- State Highway Fund – (Fund 205) – Required by the Ohio Revised Code to account for that portion of the state gasoline tax and motor vehicle registration fees designated for maintenance of state highways within the City.
- Law Enforcement Fund – (Fund 223) – To account for monies designated to be used for law enforcement.
- Drug Law Enforcement Fund – (Fund 224) – To account for monies designated to be used for drug law enforcement.
- DUI Enforcement and Education Fund – (Fund 226) – To account for special court fines designated for programs to deter driving under the influence of alcohol.
- Drug Offenses Forfeiture Fund – (Fund 227) – To account for monies acquired through seizures in conjunction with violation of Ohio statutes and designated for law enforcement purposes.
- Federal Forfeitures Fund – (Fund 229) – To account for monies acquired through seizures under federal statute and designated for specified law enforcement purposes.
- Crime Prevention Fund – (Fund 242) – To account for monies designated for special crime prevention programs.

- Street Improvement Levy – (Fund 260) - To account for property tax receipts designated for street construction, maintenance and repair.
- Park Levy Fund – (Fund 279) - To account for property tax receipts designated for park capital improvements, maintenance and repair.
- Debt Service Fund – (Fund 300) – To account for resources applied to the repayment of outstanding debt obligations.
- Street Capital Improvement Fund – (Fund 408) – To account for receipts of the municipal vehicle license tax designated for the improvement of arterial streets.
- Minor Special Assessment District Projects Fund – (Fund 449) – To account for various infrastructure projects estimated to be less than one million dollars each that are required to be paid by new private developments upon petition to the City.
- Golf Course Enterprise Fund – (Fund 572) – Accounts for all operations of the City's golf course. Revenues include charges for services. Expenses are comprised of cost of operations.
- Committed Park Monies Expendable Trust Fund – (Fund 712) – To account for amounts required to be paid by residential subdivider, in lieu of the dedication of park land, for the acquisition and improvement of park sites.
- Miscellaneous Expendable Trust – (Fund 750) – To account for incidental and occasional restricted gifts and donations intended for specified activities.
- District One Impact Fee Expendable Trust Fund – (Fund 771) – To account for amounts required to be paid by developers and held in trust for future development impact costs with Impact Fee District One.
- Cemetery Bequest Nonexpendable Trust – (Fund 816) – To account for amounts distributed by court order in the division of former township assets having the restriction that the donor desired the principal amount to remain intact with the interest revenue to be used for general care and maintenance of the cemetery.
- Cash Bond Returnable Fund – (Fund 917) – To account for cash deposits held in lieu of performance bonds from bidders, contractors or developers.
- Federal Emergency Management Fund – (Fund 250) – To account for reimbursements to the City from FEMA following a declared emergency or disaster.

- Local Coronavirus Relief Fund – (Fund 270) – To account for the revenue and expenditures associated with improvements funded through the Coronavirus Relief Act.
- American Rescue Plan Act Fund – (Fund 280) – To account for the revenue and expenditures associated with improvements funded through the American Rescue Plan Act.

PLANNING FOR STREETS, TRAFFIC CONTROL AND BRIDGES

The City's Thoroughfare Plan and the Land Use Plan provide the basis for the construction of new streets and major improvements to existing streets. Additionally, the Engineering Division conducts traffic studies and oversees development activity to assist with the upgrade of streets, traffic control devices, and bridges. Proper design, construction, maintenance and control of our transportation facilities are critical to enhancing safety, alleviating congestion and minimizing liabilities arising from traffic crashes and substandard roadways.

The City of Beavercreek's street network consists of approximately 253 centerline miles of streets, 67 traffic signal installations, 9 school zone flasher installations, 25 bridges, and 440 culverts and represents a replacement value of approximately \$435,000,000 for the City. The initial investment for construction of a roadway is only one element of the life cycle costs for roadways. Maintenance, repairs and eventually, reconstruction are also financial elements for all infrastructures, including roadways. The life of a roadway is contingent on many factors, including the quality of initial construction, soil properties, water drainage, traffic loading (including the volume and average weight of the vehicles), seasonal weather fluctuations, and quality of periodic maintenance. Engineers attempt to control many of these factors by providing an adequate roadway design for the anticipated traffic volume and vehicle weights. However, wear and tear will occur on even the best engineered roadways, and expenditure of funds for maintenance is necessary to ensure the maximum possible useful life of the roadway.

It is less expensive over the life cycle of a roadway to fund periodic maintenance work than to reconstruct a roadway when it fails. Additionally, periodic maintenance provides a smoother riding surface for the motoring public as roadways are regularly repaired and resurfaced to eliminate damage and deterioration. With this in mind, the City initiated an increased street maintenance and resurfacing program with the passage of a new 2.0 mil street levy in 2014. In the construction seasons since the passage of this new street levy the City has seen significant gains in the quality of City maintained streets. However, over the 2019 and 2020 construction seasons the funding for resurfacing operations had to be reduced due to the tornado recovery efforts. Because of this, the 2021 curb replacement and street resurfacing program saw a funding increase in an effort to address roadways that could not be resurfaced in 2019 and 2020 timeframe. The 2021 resurfacing program resurfaced a near record 16.94 centerline miles of roadways and helped to bring the City's resurfacing efforts back on schedule.

A new program added in 2015 was the City's curb replacement program. The first three (3) years of this program included the complete removal and replacement of curbs along a limited number of streets. Starting with the 2018 curb replacement program, the City directed curb replacement funding to include only the spot

replacement of curbing on roadways that are scheduled to be resurfaced. By better aligning the curb replacement program with the street resurfacing program, the Engineering Division hopes to deliver a more complete roadway repair to the residents and to have a more equitable distribution of curb replacement funding throughout the City. With the 2021 curb replacement program, additional funding was added to meet the needs of the increased resurfacing efforts and to begin targeting spot curb replacements on roadways that are planned for resurfacing in 2022. Completing curb replacements in advance of resurfacing will allow for more flexibility in contracting this work and in reducing the time needed to complete the resurfacing efforts. The Engineering Division is planning on maintaining this practice into the future as funding will permit.

The following pages show the current general conditions of the City's roadways, and the progress of the street resurfacing efforts over the last several years. A copy of the 'Paving Procedure and Curb Maintenance Policy' is also included. This policy is used to guide the City's paving and curb replacement efforts.

Adopted: 2018
Revised: April 2019
Next Review: 2021
Effective: May 1, 2019

CITY OF BEAVERCREEK PAVING PROCEDURE AND CURB MAINTENANCE

1.0 PURPOSE

- 1.01 It is the declared goal of the City of Beavercreek that curbs and public roadways shall be kept in the best possible condition as funding will allow. In meeting this goal it is seen as important that both the curbing and the pavement be addressed when a roadway is selected for maintenance. To this end, funds have been allocated for the repair of curbs and public roadways. City Council ~~herby~~ directs has directed that curbs and roadway shall be kept in good repair by and at the expense of the City and that curbs and roadways shall be maintained free from obstructions that may obstruct the flow of water or access to private property.
- 1.02 The repair of curbing along roadways that are scheduled for resurfacing shall be given priority. If funding permits, curb repairs may be performed along roadways that are not scheduled for resurfacing.
- 1.03 City Council shall review their policy periodically, including documented maintenance activities, citizen comments, and funding.

2.0 PROCEDURE

- 2.01 Purpose: The purpose of this procedure is to outline an orderly, consistent, and fiscally responsible process for roadway maintenance of all public roadways within the City limits per ORC(723.01 and 2744.02(A) (3). This procedure will provide guidelines for inspection of curb and roadway conditions, curb and roadway repair, and roadway resurfacing. This procedure will ensure the proper collection and conveyance of storm water in streets, roadway maintenance to maintain neighborhood appearance, and to ensure adequate access from public streets.
- 2.02 This policy shall apply to all existing curbs and roadways within the public right-of-way.

2.03 This procedure shall not apply to the installation of new curbing or roadways where no curb or roadways currently exists, or to the replacement of existing curbing due to roadway widening.

3.0 DEFINITIONS

Curb

“Crack” shall mean a fissure within a concrete curb.

“Depression” shall mean a difference in elevation within a curb, typically at a joint, created by a sunken area, hollow, or spalling.

“Joint” shall mean a cleavage created for expansion purposes that separates two or more curb sections.

“Curb(s)” shall include both the curb and the gutter that typically borders the traveled portion of the roadway.

“Spalling” shall mean a chipped or splintered condition of a curb.

“Temporary Curb Repair” shall mean a repair performed on a curb that does not bring the curb up to City of Beavercreek specifications, but is necessary to abate curb deterioration in order to maintain driveway access or storm water flow.

“Driveway Wedges” shall mean ramps placed within the curb line at driveways.

Pavement

“PCR” shall mean Pavement Condition Rating. The PCR is used to measure the extent and severity of various types of pavement deterioration. A PCR of 100 signifies a perfect pavement with no distress.

“Composite Pavement” shall mean a pavement structure consisting of an asphalt concrete wearing surface on top of a hydraulic concrete slab.

“Design Period” shall mean the number of years used in traffic loading predictions to design new or rehabilitated pavement structure.

“Flexible Pavement” shall mean a pavement structure consisting of asphalt concrete, with or without an aggregate base, placed on a prepared subgrade.

“Functional Classification” shall mean the grouping of highways by the character of service they provide.

“Rigid Pavement” shall mean a pavement structure consisting of hydraulic cement concrete, with or without an aggregate base, placed upon a prepared subgrade.

“Serviceability” shall mean the ability of a pavement to serve traffic as measured by the present serviceability index.

"Structural Defect" shall mean a part of the PCR indicating distresses that may be related to the structural characteristics of the pavement.

"Surface Treatment" shall mean work performed on a structurally sound pavement intended to preserve the pavement, retard future deterioration, and maintain or improve the functional characteristics without substantially increasing the structural capacity. Surface treatments include such things as pavement rejuvenators, microsurfacing, thin overlays, and slurry seals.

4.0 TECHNICAL REFERENCES

4.01 Pavement Condition Rating System (Ohio Department of Transportation, April 2006)

4.02 Pavement Design Manual (Ohio Department of Transportation, July 2016)

4.03 **Important Note:** While these documents are seen as useful reference tools, they must be applied to the City's pavement maintenance program with caution and within proper engineering judgement. The Ohio Department of Transportation (ODOT) publishes these documents for the maintenance of ODOT pavements only. The interstates, US Routes, and State Routes that ODOT maintains are characterized by heavier vehicular and truck traffic volumes that are not typically seen on many of the City maintained pavements, which is a major factor in pavement longevity. Additionally, these ODOT maintained roadways typically have a higher functional classification than the neighborhood streets that comprise most of the City roadway inventory. Roadways with a higher functional classification typically require a higher serviceability index (e.g. more frequent pavement treatments) than neighborhood streets would.

5.0 MAINTENANCE

5.01 Maintenance of Curbs and Roadways: The City of Beavercreek will perform necessary curb repairs within the public right-of-way along with resurfacing of roadways as available funding permits.

5.02 The City of Beavercreek will provide spot replacement of curb as part of the annual roadway resurfacing program. Curb spot replacement will be provided on streets that will be resurfaced on the program for that year.

5.03 Driveway wedges shall not be permitted. If a driveway wedge is discovered during an inspection, the driveway wedge shall be ordered to be removed as part of the curb replacement under the annual resurfacing program.

5.04 In cases where roll curbing exists at driveway approaches, drop curb should be installed and any necessary work on the driveway approach to match the grade of the new drop curb should be performed.

6.0 PROCEDURE

6.01 Review the street database containing each roadway segment for pavement age and PCR. This review is to ensure that the database is current, and that the previous year's maintenance efforts have been properly logged into the database.

6.02 Identify (at a minimum) the pavement segments that are the oldest 10 percent within the City's inventory. This currently equates to just over 25 centerline miles of roadway. This list is then compared to the streets on the 5 year Capital Plan, and any resident pavement condition remarks on record. Following this review, the preliminary street resurfacing list is generated.

6.03 The preliminary resurfacing street listing is then forwarded to the Street Superintendent, the PASD, and City Manager for their review and comment.

6.04 Incorporate any comments received and generate the updated preliminary street listing for field evaluation.

6.05 Complete field reviews of preliminary list roadways during dry days in late autumn/early winter months. This review is accomplished by driving each roadway segment on the preliminary list, and in updating the PCR for each of these roadway segments along with identifying deteriorated curb on these roadways.

6.06 Revise the plan based upon field observations and updated PCR scores and submit for input to the PASD, City Manager, and Street Superintendent by the end of January.

6.07 Complete final annual resurfacing and curb replacement program list after review and comment period to include Base Program and Alternate Program streets to match available funding. In creating the final street resurfacing list, the following factors are considered:

- (a) Normally, roadways with an estimated traffic volume of 2,000 vehicles per day or greater should not be permitted to go longer than 20 years without treatment. Roadways with a functional classification of arterial or collector are given preference over lower volume neighborhood streets.
- (b) Roadways with estimated traffic volumes of less than 100 vehicles per day may be permitted to go longer than 20 years between treatments if required due to funding limitations.
- (c) Pavement age and updated PCR scores are ranked and reviewed.
- (d) Citizen comments.
- (e) Staff comments.

6.08 Prepare the bid package to utilize available programs to maximize cost savings and to obtain best prices possible.

- 6.09 If an agreement is required, take the agreement before Council for permission to authorize the City Manager to enter into agreement.
- 6.10 Put the Final Program on the City website and state that revisions may be made after bid opening.
- 6.11 Review bid results and quantities to determine if additional streets can be added to the program.
- 6.12 Add information of the revised program to the City website.
- 6.13 After completion of the revised program, determine Round 2 paving to be completed before the end of the construction season.
- 6.14 Share Round 2 with the City Manager, PASD and Street Superintendent. After approval, put on the website and notify the contractor of the additional roadways.

7.0 CONDITIONS THAT MERIT CURB REPLACEMENT

- 7.01 The City Engineer, or designee, shall consider the following conditions which, if not addressed, could obstruct the flow of storm water or driveway access, in determining whether to order a section of curb replaced:
 - (a) There is a difference in height at the joint that could cause the ponding of water greater than one-half (1/2) inch in depth at any location.
 - (b) Excessive spalling or curb deterioration that where the flow of water may be impacted, or where driveway access may be impeded.
 - (c) There is a Crack greater than one-half (1/2) inch in width.
 - (d) There is a Depression greater than one-half (1/2) inch within the curb line.
 - (e) Any curb damage due to the removal of a driveway wedge.

This list of conditions is not a complete list of conditions. The City Engineer, or designee, may encounter other conditions that could develop into a hazard and therefore may address those conditions as though they were in this section.

- 7.02 Residents who have curbs that meet the above conditions for replacement and desire to have their curb replaced in advance of the City schedule may petition the City for improvement through assessment.
 - (a) Improvements will be made in a minimum of one street block increments. Both sides of the street for the one block increment will need to be improved.
 - (b) The process will follow the petition requirements identified in ORC 727.06
 - (c) A sample petition is attached to this policy

8.0 TEMPORARY CURB REPAIR

8.01 No curb shall be ordered or arranged to be repaired by way of crack fillers, asphalt patching, surface treatments or the like except as a temporary measure pending replacement. Curbs which, upon inspection, are noted to have been temporarily repaired shall be replaced.

9.0 SUMP PUMP DISCHARGE

9.01 No sump pump discharge lines, or down spout lines shall be permitted to flow directly into the gutter line unless specifically approved in writing by the City Engineer.

10.0 ADDITIONAL ITEMS

- 10.01 To maximize roadway lifespan, base repairs are completed prior to paving.
- 10.02 Roadways that contain sidewalk with curb ramps are upgraded to current ADA requirements as needed as part of resurfacing.
- 10.03 For uncurbed roadways, paving consists of an overlay or a mill and fill depending on surface conditions and deterioration.
- 10.04 Curb roadways have a fixed roadway elevation to function as designed. In order to function as designed, resurfacing consists of mill and fill to remove surface deteriorations and to restore pavement to the existing elevation. If curb sections were just overlaid, this would cause curb and gutter to not function as designed for stormwater along roadways.
- 10.05 For curbed roadways, curb repair will be completed as part of resurfacing prior to resurfacing the roadway.
- 10.06 All wedges along roads to be resurfaced are removed prior to resurfacing due to the liability to the City and to carry water as designed in the gutter of these roadways.
- 10.07 The roadway database is updated yearly with new evaluations, new roadways, and repaved roadways. This database is linked to a GIS file to display these graphically using GIS software.

11.0 SURFACE TREATMENTS

11.01 Surface treatments, such as pavement rejuvenators, microsurfacing, thin overlays, and slurry seals can help lengthen pavement life, but using these products reduces funding available for asphalt resurfacing efforts. Because of this, surface treatments shouldn't be considered until the City's pavement

inventory is closer to the goal of having all pavements being less than 20 years old.

12.0 DOCUMENTATION; REVIEW AND MODIFICATION OF PROCEDURE

- 12.01 The City Engineer, or designee, will document curb maintenance activities, and keep on file all citizen comments and complaints regarding this procedure and/or curb maintenance in general.
- 12.02 The City Manager and Public Administrative Services Director shall also review any factors/circumstances affecting this procedure or its implementation and recommend program goals for the future to City Council through the Annual budgeting process.

CURB PETITION

TO THE COUNCIL OF THE
CITY OF BEAVERCREEK,
COUNTY OF GREENE,
STATE OF OHIO:

We hereby petition Beavercreek City Council to perform curb replacement work along _____, between the intersections of _____ and _____.

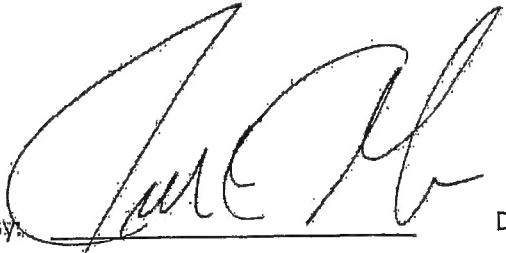
By signing this petition I represent that I am a property owner within the limits described above, and that I hereby consent to the assessment of any and all costs associated with this curb replacement work against my property as provided for in Chapter 727 of the Ohio Revised Code. I further consent to the levying of assessment costs on an annual basis for a period not to exceed five (5) years.

It is understood that the City of Beavercreek will require at least sixty (60) percent of benefitting land owners along a block to voluntarily sign this petition before proceeding with any curb replacement work. Additionally, it is understood that this curb replacement work must include at least one block and both sides of a public street before curb replacement work will be considered.

	Printed Name	Signature	Address
1			
2			
3			
4			
5			
6			
7			

Contact Person: _____

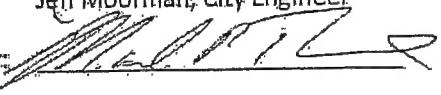
Date: _____ Phone Number: _____



Approved By:

Date: 4-29-19

Jeff Moorman, City Engineer

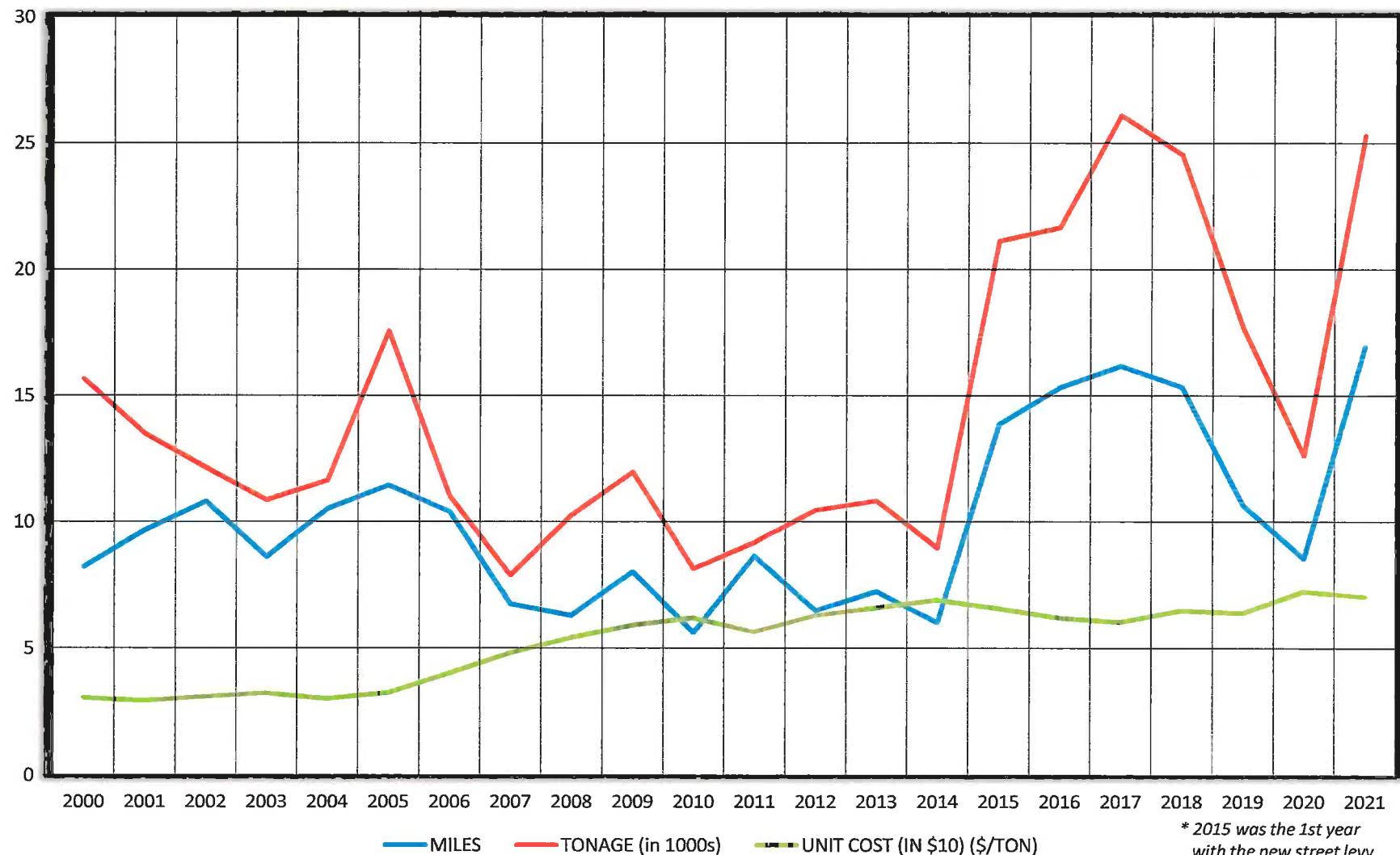


Approved By:

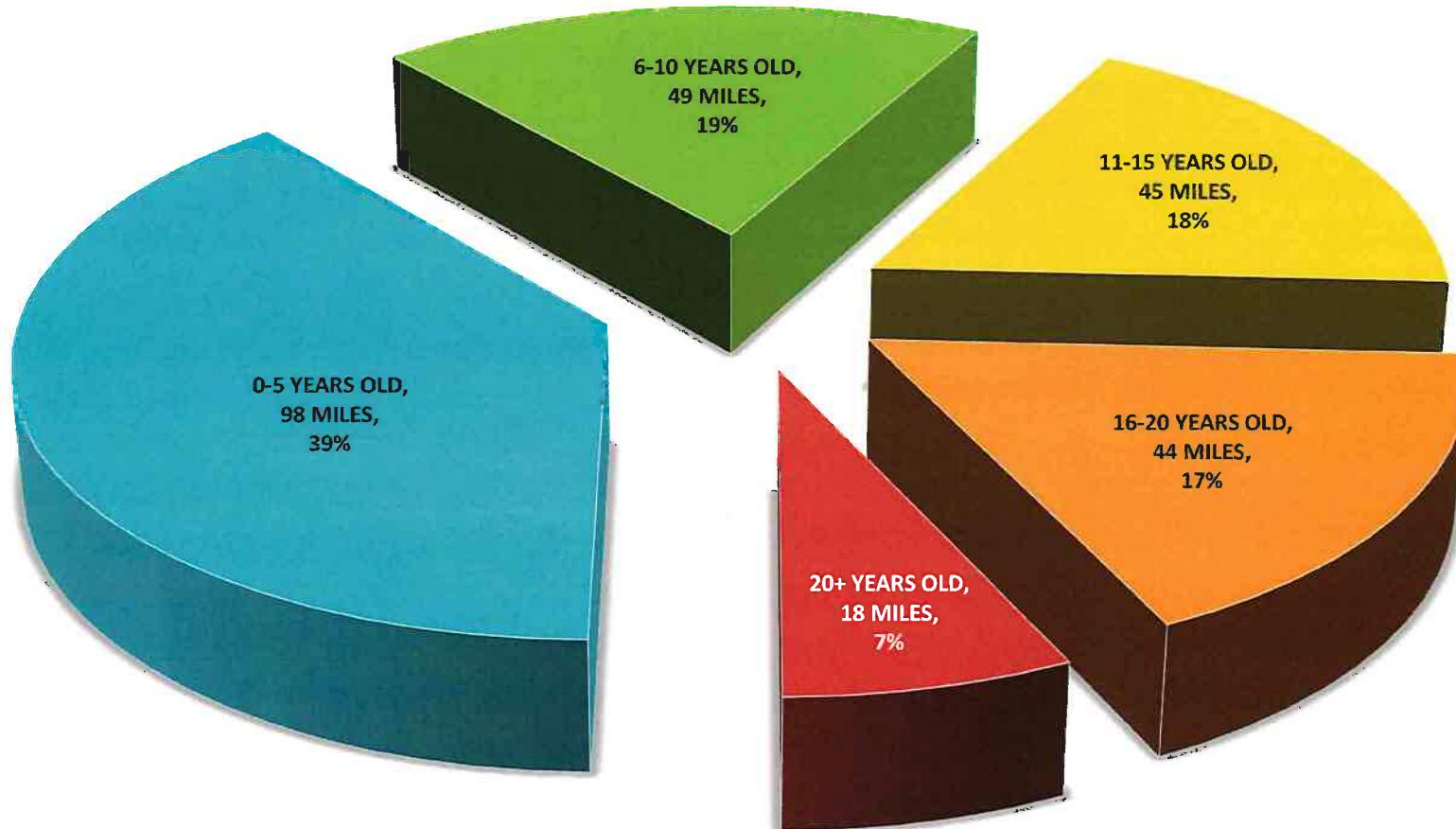
Date: 4-20-19

Mike Thonnerieux, Public Administrative Services Director

CITY OF BEAVERCREEK
ANNUAL RESURFACING PROGRAM
HISTORICAL DATA 2000-PRESENT



2021 PAVEMENT CONDITION SUMMARY - AGE



PUBLIC STREETS PAVEMENT AGE



SCALE

0 0.5 1 2 3 Miles



Beavercreek

In the State of Ohio, each municipality is directed to maintain an inventory of all bridges within or partially within its boundary and the agency responsible for the maintenance and inspection of those structures. The Engineering Division maintains the City's bridge inventory records and oversees the annual inspection of all bridges that are the City of Beavercreek's maintenance responsibility. The City of Beavercreek currently maintains a total of 25 bridges, with 6 of these structures carrying pedestrians/bicyclists and 19 carrying vehicular traffic. A list that shows maintenance responsibility for all bridges within the City is supplied below:

Category No.	Inspection Responsibility	Maintenance Responsibility	No.	Classification
1.	State of Ohio	State of Ohio	21	Bridges over or under I-675.
2.	State of Ohio	State of Ohio	24	Bridges over or under State Highways.
3.	Greene Co. Engr.	Greene Co. Engr	11	Bridges over or under Through Streets.
4.	City of Beavercreek	City of Beavercreek	25	Bridges on or over Local Streets

Generally, all bridges along I-675 and State Highways are maintained by the Ohio Department of Transportation, extensions of County Routes through the City are maintained by the Greene County Engineer, with all others being maintained by the City.

All of these bridges are inspected on an annual basis. Once inspected the results are forwarded to the Ohio Department of Transportation, with the inspection results being utilized in the prioritization of funding for bridge repairs and replacements. The overall condition of each bridge is expressed as a 'General Appraisal Rating' utilizing a number system between 9 (excellent condition) and 1 (imminent failure). A listing of the current general appraisal ratings for the bridges maintained by the City is shown on the next page. Based upon the latest round of inspections, all of the City maintained bridges have a condition rating of good to excellent, with the exception of three (3) bridges that are rated in the fair to poor category. The structures that will require work in the near future consist of two (2) bikeway bridges and one (1) roadway bridge. The roadway bridge is scheduled for replacement with the Shakertown Road Widening Project in 2022, where the bikeway bridges are hoped to be addressed in the 2022 to 2023 timeframe. The bikeway bridges in need of maintenance are located in Stafford Park and over the Beaver Creek along the Creekside Trail.

Asset Code	Parent Asset	Asset Name	(221A) Inspection Program Responsibility(A)	NBI 007: Facility Carried by Structure	NBI 006: Feature Intersected	NBI 042A: Type of Service: ON Bridge	NBI 042B: Type of Service: UNDER Bridge	NBI 043A: Structure Type, Main: Kind of Material/Design	NBI 043B: Structure Type, Main: Type of Design/Construction	NBI 022: Owner	(263) Date Built	(264) Major Reconstruction Date	NBI 049: Structure Length	NBI 050: NBIS Bridge	(424) Deck Area	NBI 090: Inspection Date	1	2	3	4	5
																	General	Appraisal	Sufficiency	Comments	Inspection
2961598	Beavercreek	GRE-120AK-0011_(2961598)	04 - City or Municipal Highway Agency	TWELVE OAKS TR.	FAIRBROOK SCHOOL TRIB	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1988			22.0	22	770.0	06/17/2020	7	100.0				
2961687	Beavercreek	GRE-AUTLF-0020_(2961687)	04 - City or Municipal Highway Agency	AUTUMN LEAF DRIVE	TRIB TO LITTLE BEAVER CK	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1998			26.0	26	650.0	06/19/2020	7	100.0				
2961695	Beavercreek	GRE-AUTLF-0034_(2961695)	04 - City or Municipal Highway Agency	AUTUMN LEAF DRIVE	TRIB TO LITTLE BEAVER CK	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1998			22.0	22	550.0	06/17/2020	8	94.1				
2961814	Beavercreek	GRE-BIGWD-0071_(2961814)	04 - City or Municipal Highway Agency	BIG WOODS TRAIL	NEW GERMANY BRANCH	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/2005			20.0	20	540.0	06/17/2020	6	100.0				
2961776	Beavercreek	GRE-BKWAY-0086_(2961776)	04 - City or Municipal Highway Agency	BIKEWAY	BRANCH LITTLE BEAVER CRK	3 - Pedestrian-bicycle	5 - Waterway	8 - Masonry	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1900			17.0	17	204.0	08/05/2020	6	39.0				
2961784	Beavercreek	GRE-BKWAY-0379_(2961784)	04 - City or Municipal Highway Agency	BIKEWAY	BRANCH LITTLE BEAVER CRK	3 - Pedestrian-bicycle	5 - Waterway	3 - Steel	02 - Stringer/Multi-beam or 04 - City or Municipal Hwy 07/01/1900			35.0	35.000	431.7	08/05/2020	6	24.0				
2961792	Beavercreek	GRE-BKWAY-0449_(2961792)	04 - City or Municipal Highway Agency	BIKEWAY	BEAVER CREEK	3 - Pedestrian-bicycle	5 - Waterway	3 - Steel	03 - Girder and Floorbeam ! 04 - City or Municipal Hwy 07/01/1900			60.0	60,000	760.0	08/05/2020	5	24.0				
2961563	Beavercreek	GRE-BRIDD-0.25_(2961563)	04 - City or Municipal Highway Agency	BRIDDLEWOOD ST	BRIDDLEWOOD CREEK	1 - Highway	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1972			24.0	24	581.0	06/19/2020	6	98.1				
2961474	Beavercreek	GRE-BRIDD-0035_(2961474)	04 - City or Municipal Highway Agency	BRIDDLEWOOD ST	DRAINAGE DITCH	1 - Highway	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/2000			22.0	22	528.0	06/19/2020	7	100.0				
2961806	Beavercreek	GRE-BUCKE-0.01_(2961806)	04 - City or Municipal Highway Agency	GREENE PEDESTRIAN	BUCKEYE STREET	3 - Pedestrian-bicycle	1 - Highway, with c 2 - Concrete continuous	04 - Tee Beam	04 - City or Municipal Hwy 07/01/2009			80.2	80.187	809.9	08/05/2020	7	19.8				
2961660	Beavercreek	GRE-CROSS-0.10_(2961660)	04 - City or Municipal Highway Agency	CROSS CREEK COURT	BULLSKIN RUN	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/2012			18.0	18	468.0	06/17/2020	8	100.0				
2961768	Beavercreek	GRE-DAYTO-0020_(2961768)	04 - City or Municipal Highway Agency	GREENE CONN BKWAY	DAYTON XENIA ROAD	3 - Pedestrian-bicycle	1 - Highway, with c 3 - Steel	03 - Girder and Floorbeam ! 04 - City or Municipal Hwy 07/01/1982			144.0	144	2304.0	08/05/2020	6	11.0					
2961628	Beavercreek	GRE-EPATT-0071_(2961628)	04 - City or Municipal Highway Agency	E. PATTERSON RD.	DRAINAGE DITCH	1 - Highway	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1986			13.0	13	299.0	06/19/2020	7	36.9				
2961601	Beavercreek	GRE-FAIRW-0044_(2961601)	04 - City or Municipal Highway Agency	FAIRWOOD DR.	BULLSKIN RUN	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	11 - Arch - Deck	04 - City or Municipal Hwy 07/01/1990		18.0	18	864.0	06/17/2020	7	98.0				
2961543	Beavercreek	GRE-FRASH-0.22_(2961543)	04 - City or Municipal Highway Agency	FRIDDLEWOOD ST	FRIDDLEWOOD CREEK	3 - Pedestrian-bicycle	5 - Waterway	1 - Concrete	05 - Box Beam or Girders - I 04 - City or Municipal Hwy 07/01/1964			08/01/2012	70.5	70.5	2115.0	06/19/2020	8	76.5			
2961504	Beavercreek	GRE-GHALL-0248_(2961504)	04 - City or Municipal Highway Agency	GRANGE HALL RD.	LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	5 - Prestressed concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1999			26.0	26	624.0	06/17/2020	7	80.0				
2961466	Beavercreek	GRE-GHALL-0373_(2961466)	04 - City or Municipal Highway Agency	GRANGE HALL ROAD	BRA LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	1 - Concrete	05 - Box Beam or Girders - I 04 - City or Municipal Hwy 07/01/1975			01/01/2012	38.0	38	1368.0	06/17/2020	7	97.3			
2961520	Beavercreek	GRE-HANES-0072_(2961520)	04 - City or Municipal Highway Agency	HANES RD.	BRA LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	5 - Prestressed concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/2014			28.7	28.7	1106.5	06/17/2020	9	98.2				
2960000	Beavercreek	GRE-HANES-1.65_(2960000)	04 - City or Municipal Highway Agency	HANES ROAD	GRAYS RUN	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 08/07/2020			22.1	0	0	09/09/2020	9	99.5				
2961556	Beavercreek	GRE-LOCKE-00.60_(2961556)	04 - City or Municipal Highway Agency	LOCKE DRIVE	NEW GERMANY BRANCH	1 - Highway	5 - Waterway	1 - Concrete	02 - Stringer/Multi-beam or 04 - City or Municipal Hwy 12/30/2019			77.2	77.17	1890.7	06/17/2020	9	100.0				
2961483	Beavercreek	GRE-OLDML-00001_(2961483)	04 - City or Municipal Highway Agency	OLD MILL LANE	LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	3 - Steel	07 - Frame (except frame c 4 - City or Municipal Hwy 10/01/2019			14.1	14.1	1102.9	06/19/2020	9	79.1				
2961500	Beavercreek	GRE-SHAKE-0.22_(2961500)	04 - City or Municipal Highway Agency	SHAKERTOWN ROAD	NOAHS RUN	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1960			23.0	23	506.0	06/17/2020	5	87.2				
2961547	Beavercreek	GRE-SHAKE-0274_(2961547)	04 - City or Municipal Highway Agency	SHAKERTOWN RD.	BRA OF LITTLE BEAVER	1 - Highway	5 - Waterway	3 - Steel	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1982			15.0	15	538.0	06/19/2020	6	30.3				
2961652	Beavercreek	GRE-SYLV-0.30_(2961652)	04 - City or Municipal Highway Agency	SYLVANIA DR.	DRAINAGE SWALE	1 - Highway	5 - Waterway	1 - Concrete	19 - Culvert (includes frame 04 - City or Municipal Hwy 07/01/1982			34.0	34	1496.0	06/17/2020	7	98.0				
2961679	Beavercreek	GRE-WHSPN-0025_(2961679)	04 - City or Municipal Highway Agency	TORREY PINES	BRANCH OF BEAVER CREEK	5 - Highway-pedestrian	5 - Waterway	1 - Concrete	05 - Box Beam or Girders - I 02 - County Highway Agenc 07/01/1984			20.0	20	560.0	08/05/2020	6	87.1				
2934280	Greene County	GRE-C0002-0364_(2934280)	02 - County Highway Agency	ALPHA BELLBROOK RD	TRIBUTARY LITTLE MIAMI	1 - Highway	5 - Waterway	5 - Prestressed concrete	05 - Box Beam or Girders - I 02 - County Highway Agenc 07/01/1991			28.0	28	1464.0	10/09/2020	7	76.4				
2934043	Greene County	GRE-C0009-0147_(2934043)	02 - County Highway Agency	FAIRFIELD RD	BRA LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	5 - Prestressed concrete	19 - Culvert (includes frame 02 - County Highway Agenc 07/01/1976			25.0	25	600.0	10/09/2020	7	84.4				
2934000	Greene County	GRE-C0009-0264_(2934000)	02 - County Highway Agency	NORTH FAIRFIELD RD	TRIB TO LITTLE BEAVER	1 - Highway	5 - Waterway	1 - Concrete	02 - Stringer/Multi-beam or 02 - County Highway Agenc 07/01/2003			238.0	238	24633.0	10/09/2020	8	91.0				
2934027	Greene County	GRE-C0009-0317_(2934027)	02 - County Highway Agency	NORTH FAIRFIELD RD	LITTLE BEAVER CREEK	1 - Highway	5 - Waterway	4 - Steel continuous	19 - Culvert (includes frame 02 - County Highway Agenc 07/01/1979			20.0	20	1044.0	10/08/2020	7	74.3				
2934035	Greene County	GRE-C0009-0451_(2934035)	02 - County Highway Agency	NORTH FAIRFIELD RD	BRANCH LITTLE BEAVERCRK	1 - Highway	5 - Waterway	1 - Concrete	07 - Frame (except frame c 02 - County Highway Agenc 07/01/1988			16.0	16	883.0</td							

The City of Beavercreek aggressively pursues funding for roadway improvement projects from several sources and has been successful in the past in obtaining State and Federal funds for eligible projects. As indicated on the table on the next page, since 1997 the City has been the recipient of over \$101 Million dollars in State and Federal Funding, allowing for the construction of over \$125 million in infrastructure improvements over this time period. This aggressive approach toward grant acquisition has, on the average, yielded a ratio of approximately 5:1 grant to local funds, thus stretching the local tax dollars and allowing for occasional funding of non-grant related projects.

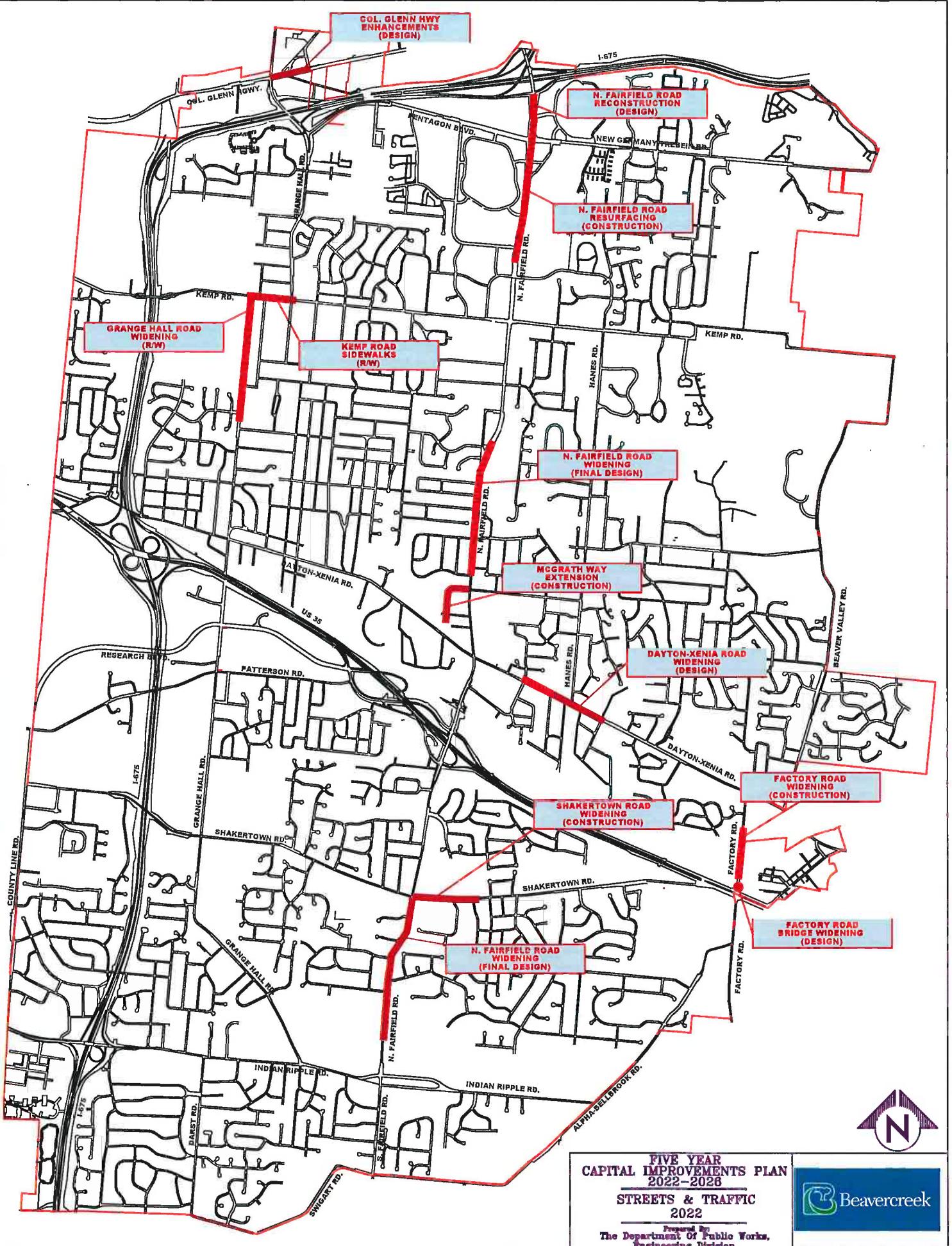
The primary objective of the 2022-2026 Capital Improvement Plan for streets and traffic is to provide the motoring public a well maintained and safe transportation system as economically as possible within available projected resources. While the roadway improvement projects listed in this plan are feasible given current grant and City financial resources, this document should not be considered to be a comprehensive plan to meet all outstanding needs for the City's roadway network. There are many projects along the City's roadway network that are not listed in this plan that would improve traffic flow and address maintenance needs that are not listed due to funding limitations.

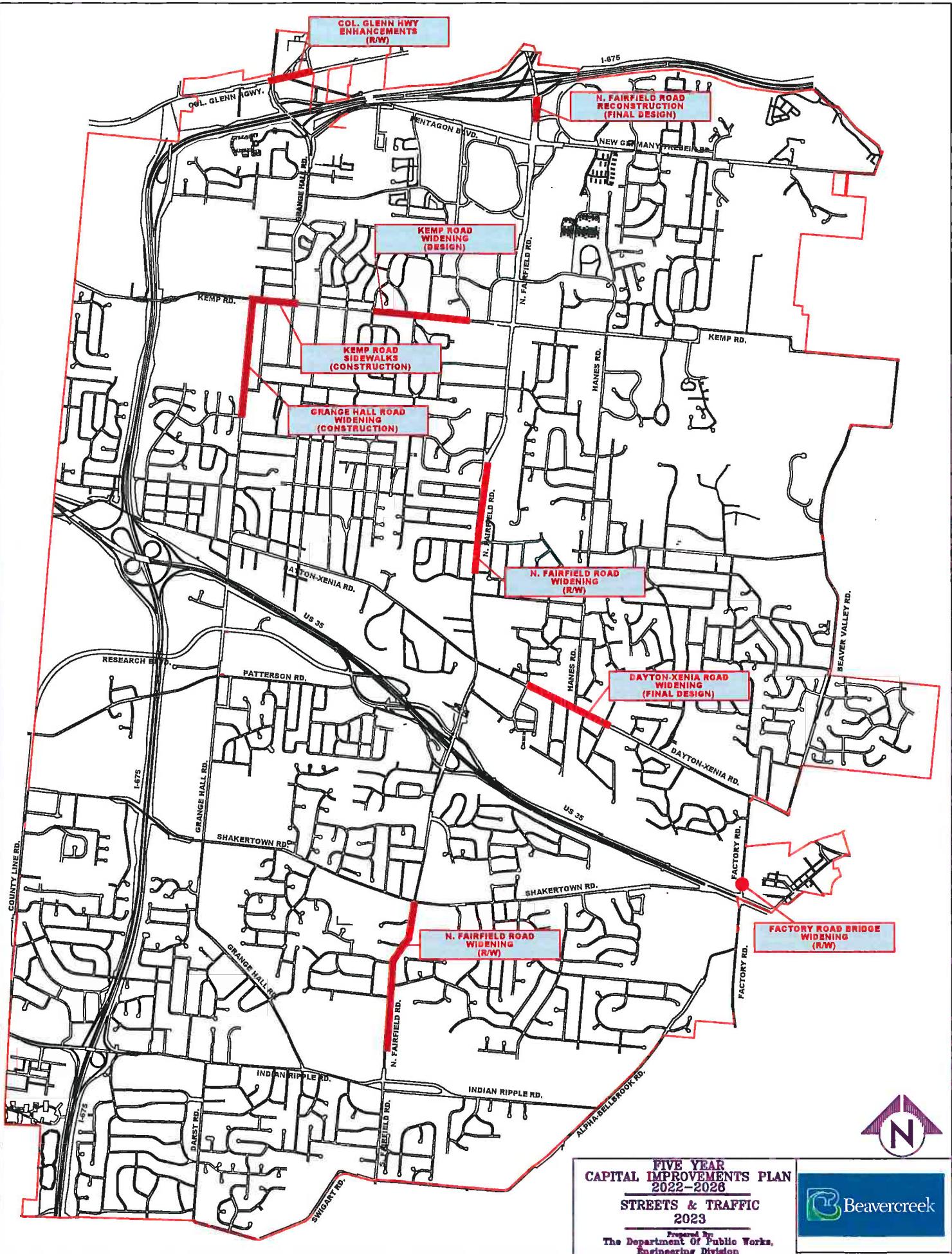
GRANT LISTING

10/25/2021

CONSTRUCTION	PROJECT DESCRIPTION	FUNDING SOURCE	CONSTRUCTION FUNDS		
			LOCAL	GRANTS	TOTAL
YEAR					
1997	County Line Road Widening	OPWC/FHWA	\$240,000.00	\$960,000.00	\$1,200,000.00
1997	North Fairfield/ Dayton-Xenia Road Streetscape	FHWA	\$227,805.00	\$462,195.00	\$690,000.00
1997	N. Fairfield Resurfacing	FHWA	\$122,800.00	\$491,200.00	\$614,000.00
1997	H-Connector Bikeway	FHWA	\$245,000.00	\$1,275,600.00	\$1,520,600.00
1998	Indian Ripple (North Fairfield Phase I)	OPWC	\$37,000.00	\$333,000.00	\$370,000.00
1999	Indian Ripple (North Fairfield Phase II)	OPWC	\$80,000.00	\$720,000.00	\$800,000.00
1999	N. Fairfield Rd. Corridor Crash Study	GHSO	\$0.00	\$27,375.00	\$27,375.00
1999	Grange Hall Road Signal Upgrade	FHWA	\$0.00	\$198,000.00	\$198,000.00
2000	Grange Hall Road Bridge	OPWC	\$74,570.00	\$162,930.00	\$237,500.00
2001	New Germany-Trebein Road	OPWC	\$180,000.00	\$540,000.00	\$720,000.00
2002	SR835 Streetscape	FHWA	\$117,425.00	\$218,075.00	\$335,500.00
2002	North Fairfield Road Streetscape	FHWA	\$89,000.00	\$276,000.00	\$365,000.00
2002	US 35/North Fairfield	ODOT/FHWA	\$0.00	\$22,700,000.00	\$22,700,000.00
2003	Colonel Glenn Highway Resurfacing	FHWA	\$87,800.00	\$351,200.00	\$439,000.00
2003	Grange Hall Road Widening	OPWC / FHWA	\$0.00	\$1,234,000.00	\$1,234,000.00
2004	Indian Ripple Road Signal	FHWA	\$8,700.00	\$98,000.00	\$106,700.00
2004	Kemp Road Signals	FHWA	\$0.00	\$187,000.00	\$187,000.00
2004	SR 835 Resurfacing	ODOT	\$160,500.00	\$537,500.00	\$698,000.00
2005	I-675/North Fairfield Road Project	FHWA	\$65,000.00	\$260,000.00	\$325,000.00
2005	North Fairfield (Lakeview Dr. to Rex Dr)	OPWC	\$202,800.00	\$577,200.00	\$780,000.00
2005	Dayton-Xenia Streetscape	FHWA	\$104,000.00	\$191,000.00	\$295,000.00
2005	I-675/ Indian Ripple Signals and Lighting	FHWA	\$0.00	\$400,000.00	\$400,000.00
2005	I-675 Noise Barrier (Summerfield)	FHWA	\$0.00	\$1,000,000.00	\$1,000,000.00
2007	Pentagon Blvd	Dept.of Dev.	\$0.00	\$729,000.00	\$729,000.00
2007	New Germany-Trebein Road	Dept.of Dev.	\$0.00	\$420,000.00	\$420,000.00
2008	Kemp Rd. Relocation (Aley Church)	OPWC	\$264,268.00	\$535,760.00	\$800,028.00
2008	Indian Ripple @ Darst	FHWA	\$84,500.00	\$283,500.00	\$368,000.00
2008	Colonel Glenn Highway Safety Study	GHSO	\$0.00	\$20,000.00	\$20,000.00
2008	I-675 / N. Fairfield Rd. Safety Study	FHWA	\$0.00	\$20,000.00	\$20,000.00
2008	Nuglo - Phase I Study	OEPA	\$0.00	\$9,212.00	\$9,212.00
2009	Dayton-Xenia Signalization	FHWA	\$267,410.00	\$761,090.00	\$1,028,500.00
2009	GRE Dayton-Xenia Road	FHWA	\$574,095.00	\$4,453,885.00	\$5,027,980.00
2009	GRE Dayton-Xenia Road	OPWC	\$0.00	\$675,000.00	\$675,000.00
2009	Dayton-Xenia Rd. Curb Ramps	CDBG	\$5,000.00	\$35,000.00	\$40,000.00
2009	N. Fairfield Rd. at Kemp Rd. Safety Study	GHSO	\$0.00	\$5,000.00	\$5,000.00
2009	N. Fairfield Rd. Corridor Crash Study	GHSO	\$0.00	\$20,000.00	\$20,000.00
2009	National Rd. Reconstruction Project	OPWC	\$17,443.20	\$91,576.80	\$109,020.00
2009	Fairwood Drive Improvement	FHWA	\$79,687.00	\$279,180.00	\$358,867.00
2009	Fairwood Drive Signal	MVRPC	\$54,500.00	\$115,500.00	\$170,000.00
2010	Beavercreek Station	FHWA/ODNR/DONA	\$0.00	\$677,350.00	\$677,350.00
2010	Grange Hall Rd. Bikeway	FHWA	\$79,350.00	\$185,650.00	\$265,000.00
2010	Indian Ripple (Sylvania to Darst)	FHWA	\$112,500.00	\$3,450,000.00	\$3,562,500.00
2010	Indian Ripple (Sylvania to Darst)	OPWC	\$0.00	\$275,000.00	\$275,000.00
2010	N. Fairfield Rd. Resurfacing	MVRPC	\$314,293.00	\$814,000.00	\$1,128,293.00
2011	Col. Glenn Highway Resurfacing	MVRPC	\$13,857.00	\$550,000.00	\$563,857.00
2011	Creekside Trail Resurfacing	MVRPC	\$19,869.00	\$220,000.00	\$239,869.00
2011	Rotary Park Connector	ODNR	\$68,175.00	\$204,523.00	\$272,698.00
2012	Kemp Rd / Hanes Rd. Intersection	MVRPC	\$163,900.00	\$386,100.00	\$550,000.00
2012	Col. Glenn Hwy at Grange Hall Rd. Safety Imp	FHWA/ODOT	\$61,330.00	\$573,970.00	\$635,300.00
2012	I-675 / N. Fairfield Rd Safety Improvements	FHWA	\$110,000.00	\$990,000.00	\$1,100,000.00
2012	N. Fairfield Rd.@ N.G.T. Left Turn Lanes	OPWC	\$109,200.00	\$310,800.00	\$420,000.00
2012	N. Fairfield Rd. Signal System	MVRPC	\$100,000.00	\$1,100,000.00	\$1,200,000.00
2012	Indian Ripple Rd. Safety Study	HSP	\$0.00	\$20,000.00	\$20,000.00
2012	Col. Glenn Hwy. Signals	MVRPC	\$65,000.00	\$715,000.00	\$780,000.00
2012	Dayton-Xenia Rd. Signals	MVRPC	\$47,429.00	\$538,571.00	\$586,000.00
2012	US 35 / Factory Rd. Safety Improvement	HSP	\$0.00	\$290,050.00	\$290,050.00
2012	Beaver-Vu Signal	MVRPC	\$48,000.00	\$132,000.00	\$180,000.00
2012	Grange Hall Rd. Bridge Deck Replacement	ODOT	\$168,380.00	\$324,720.00	\$493,100.00

YEAR	PROJECT DESCRIPTION	FUNDING SOURCE	CONSTRUCTION FUNDS		
YEAR			LOCAL	GRANTS	TOTAL
2012	Senior Center Parking Lot Lighting - Part I	CDBG	\$10,000.00	\$20,000.00	\$30,000.00
2012	Police Bldg & City Hall HVAC Upgrades	ARRA	\$0.00	\$164,700.00	\$164,700.00
2013	New Germany-Trebein Road Reconstruction	MVRPC	\$475,000.00	\$1,100,000.00	\$1,575,000.00
2013	Senior Center Parking Lot Lighting - Part II	CDBG	\$10,000.00	\$20,000.00	\$30,000.00
2013	Factory Road Reconstruction	MVRPC	\$199,550.00	\$450,450.00	\$650,000.00
2014	N.Fairfield Rd. Bridge Widening over I-675	MVRPC/HSP/OPWC	\$0.00	\$4,260,000.00	\$4,260,000.00
2014	N. Fairfield Rd. Resurfacing (North Dr. to Beaver Vu Drive).	MVRPC	\$223,600.00	\$670,800.00	\$894,400.00
2014	I-675 Bikeway Bridge	MVRPC	\$650,000.00	\$2,400,000.00	\$3,050,000.00
2014	Hanes Rd. Bridge Deck Replacement	ODOT	\$159,760.00	\$315,840.00	\$475,600.00
2014	I-675 @ Grange Hall Rd. Streetscape Project	MVRPC	\$109,800.00	\$299,900.00	\$409,700.00
2014	Indian Ripple Rd. at I-675 Safety Improvements	ODOT	\$356,626.00	\$69,625.00	\$426,251.00
2016	Indian Ripple Rd. Signals Project	MVRPC	\$233,750.00	\$701,250.00	\$935,000.00
2015	N. Fairfield Rd. Widening	MVRPC/OPWC	\$0.00	\$1,900,000.00	\$1,900,000.00
2015	Grange Hall Rd. Widening	MVRPC	\$695,500.00	\$1,552,500.00	\$2,248,000.00
2015	Curb Ramp Replacements	CDBG	\$0.00	\$10,000.00	\$10,000.00
2015	National Rd. @ Col. Glenn Hwy (Design)	MVRPC	\$70,000.00	\$160,000.00	\$230,000.00
2015	Dayton-Xenia Rd. @ Grange Hall Enhancement	MVRPC	\$165,000.00	\$297,000.00	\$462,000.00
2016	Shakertown @ GH Reconstruction	OPWC	\$750,000.00	\$650,000.00	\$1,400,000.00
2017	Col. Glenn Resurfacing	MVRPC	\$317,000.00	\$589,000.00	\$906,000.00
2017	Shakertown Road Improvements (Product Way to Willow Run)	OPWC/County	\$600,000.00	\$1,000,000.00	\$1,600,000.00
2017	Dayton-Xenia Rd. Widen. (Woods to Wallaby)	MVRPC/OPWC	\$667,000.00	\$3,133,000.00	\$3,800,000.00
2018	Indian Ripple Widening (Darst to Marydale)	MVRPC	\$112,750.00	\$338,250.00	\$451,000.00
2018	National @ Col. Glenn Widening	MVRPC	\$223,630.00	\$894,520.00	\$1,118,150.00
2018	Shakertown Widening (Grange Hall to Burntwood)	OPWC/Assessment	\$400,000.00	\$925,000.00	\$1,325,000.00
2018	N. Fairfield Road Resurfacing	MVRPC	\$542,448.00	\$675,552.00	\$1,218,000.00
2018	Indian Ripple Road Resurfacing	MVRPC	\$311,781.00	\$727,489.00	\$1,039,270.00
2018	Dayton-Xenia Rd. Enhancements - Part II	MVRPC	\$79,200.00	\$316,800.00	\$396,000.00
2019	Shakertown Rd. Extension to Factory Rd.	MVRPC	\$738,300.00	\$1,722,700.00	\$2,461,000.00
2020	SR 835 Resurfacing	ODOT/OPWC	\$482,781.00	\$1,517,219.00	\$2,000,000.00
2020	Kemp Road Widening (GH to Meadowcourt)	MVRPC/OPWC	\$1,152,390.00	\$1,897,610.00	\$3,050,000.00
2020	Dayton-Xenia Rd. Widening (E. Lynn to Woods)	MVRPC	\$956,400.00	\$2,585,600.00	\$3,542,000.00
2020	Col. Glenn Hwy. Enhancements	MVRPC	\$231,000.00	\$693,000.00	\$924,000.00
2020	Lofino Plaza - Part 2	CDBG	\$8,000.00	\$32,000.00	\$40,000.00
2020	Kemp Road Signal Improvements	MVRPC	\$143,000.00	\$429,000.00	\$572,000.00
2021	Indian Ripple Road Pedestrian Improvements	MVRPC	\$383,200.00	\$349,800.00	\$733,000.00
2021	County Line Road Widening	MVRPC	\$645,000.00	\$930,000.00	\$1,575,000.00
2022	Factory Road Widening (Nutter Park to Creekside)	MVRPC	\$1,022,500.00	\$577,500.00	\$1,600,000.00
2022	Shakertown Widening (NFR to Carthage)	OPWC	\$900,000.00	\$900,000.00	\$1,800,000.00
2023	Grange Hall Widening (Kemp to Summerfield)	MVRPC/OPWC	\$385,000.00	\$3,115,000.00	\$3,500,000.00
2023	Kemp Road Pedestrian Improvements	MVRPC	\$282,150.00	\$344,850.00	\$627,000.00
2024	N. Fairfield Road Widening (Lawson to Fairwood)	MVRPC	\$513,600.00	\$1,198,400.00	\$1,712,000.00
2024	Col. Glenn Hwy Enhancements II	MVRPC	\$180,950.00	\$336,050.00	\$517,000.00
2024	N. Fairfield Rd. Reconstruction (Crossing to I-675)	MVRPC	\$626,592.00	\$939,888.00	\$1,566,480.00
2025	Factory Road Bridge Widening	MVRPC	\$282,150.00	\$344,850.00	\$627,000.00
2025	Dayton-Xenia Road (Meadow Bridge to Darlington)	MVRPC	\$728,028.00	\$1,698,732.00	\$2,426,760.00
2025	N. Fairfield Road Widening (Shakertown to Fairbrook School)	MVRPC	\$1,434,850.00	\$2,807,650.00	\$4,242,500.00
2026	Kemp Road Widening (Meadowcourt to Bluewing)	MVRPC	\$802,500.00	\$1,872,500.00	\$2,675,000.00
TOTAL			\$24,131,372.20	\$101,345,737.80	\$125,477,110.00
%			19.23	80.77	100.00
CONSTRUCTION	PROJECT DESCRIPTION	FUNDING SOURCE	CONSTRUCTION FUNDS		
YEAR			LOCAL	GRANTS	TOTAL



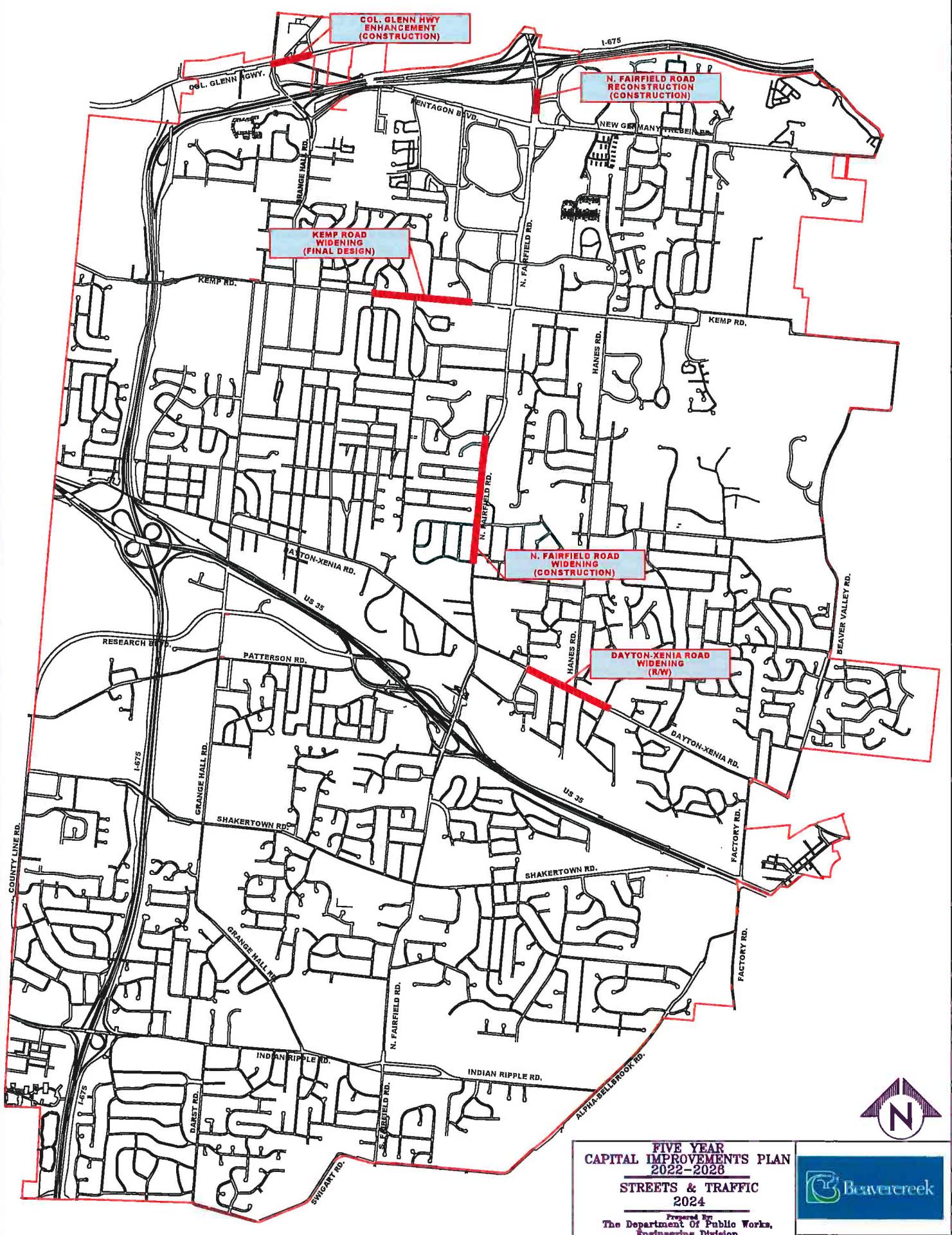


**FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2026**

**STREETS & TRAFFIC
2023**

Prepared by
The Department of Public Works,
Engineering Division



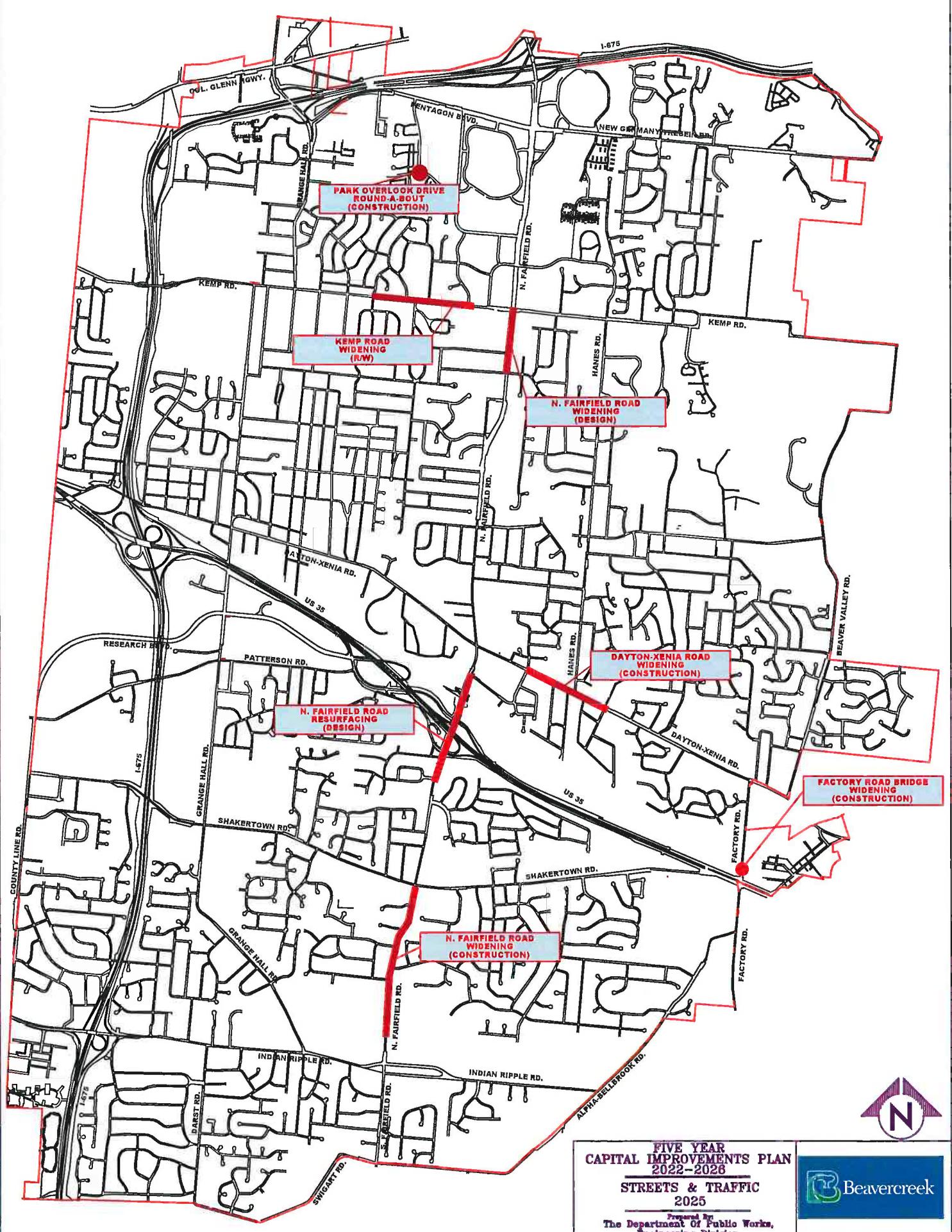


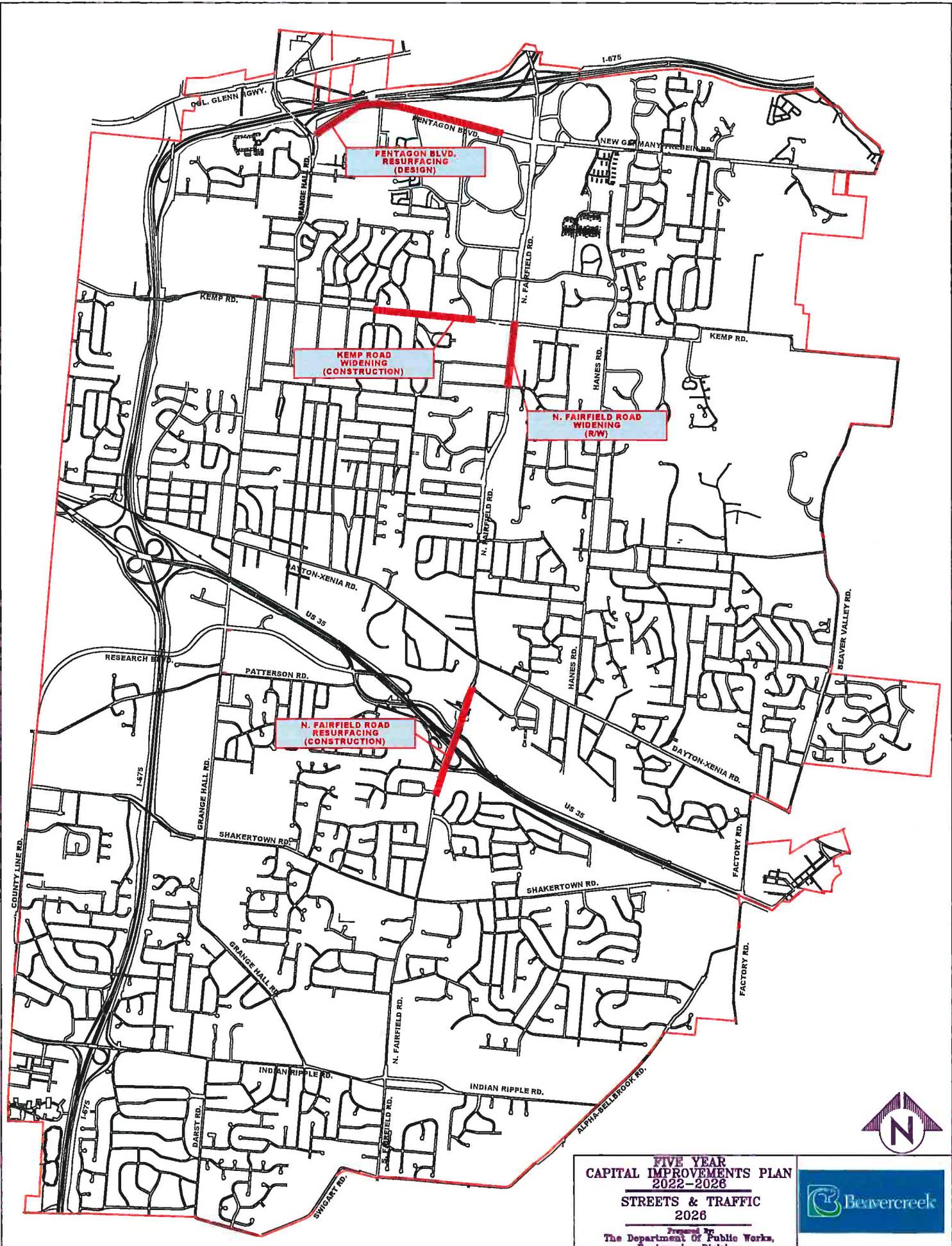
**FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2028**

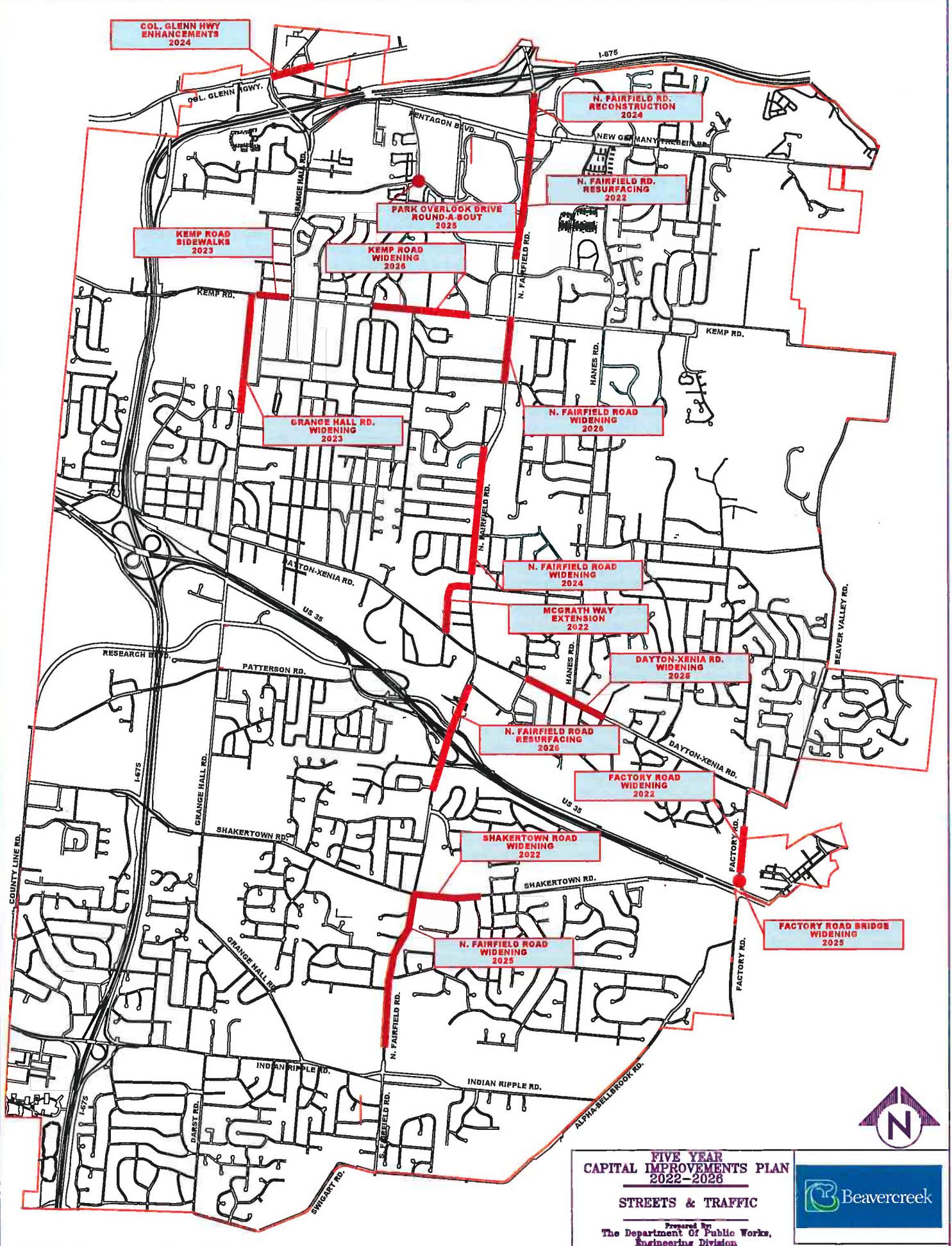
**STREETS & TRAFFIC
2024**

Prepared by
The Department of Public Works,
Engineering Division

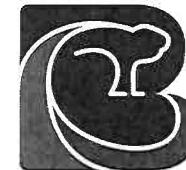








5 YEAR CAPITAL PROGRAM



Beavercreek

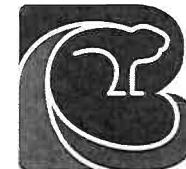
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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STREET AND TRAFFIC CONSTRUCTION

PROJECT YEAR 2022

Grange Hall Rd. Widening (Kemp to Summerfield)		ESTIMATED TOTAL COST	\$300,000.00
Widening of Grange Hall Road to 3 lanes with pedestrian facilities.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: R/W ACQUISITION	204	\$300,000.00
REFERENCE NO. 512			
N. Fairfield Rd Resurfacing (Commons to Crossing)		ESTIMATED TOTAL COST	\$700,000.00
Milling, resurfacing, and pavement repairs to N. Fairfield Road between Commons Blvd. and Crossings Blvd.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	203	\$700,000.00
REFERENCE NO. 514			
Factory Road Widening (Nutter Park to Creekside)		ESTIMATED TOTAL COST	\$1,600,000.00
Widen Factory Road to 3 lanes with pedestrian facilities between Nutter Park and the Creekside Trail.	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204 260 MVRPC	\$722,500.00 \$300,000.00 \$577,500.00
REFERENCE NO. 518			

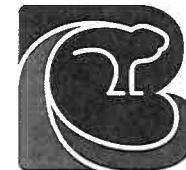
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Reimbursement payment to Greene County		ESTIMATED TOTAL COST	\$50,000.00
Reimbursement payment to Greene County towards local share of Superstreet (Payment 2 of 5)	ENGINEERING BY: CONSTRUCTION PERFORMED BY: PROJECT TYPE: REIMBURSEMENT	203	\$50,000.00 \$0.00 \$0.00
REFERENCE NO. 520			
N. Fairfield Road Widening (Lawson to Fairwood)		ESTIMATED TOTAL COST	\$175,000.00
Widen N. Fairfield Road to add center turn lane	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: FINAL DESIGN	204	\$200,000.00 \$0.00 \$0.00
REFERENCE NO. 555			
N. Fairfield Rd Resurfacing (Crossing to I-675)		ESTIMATED TOTAL COST	\$130,000.00
Pavement repairs and reconstruction with full depth asphalt	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: DESIGN	408	\$130,000.00 \$0.00 \$0.00
REFERENCE NO. 560			
McGrath Way Extension		ESTIMATED TOTAL COST	\$875,000.00
Extension of McGrath Way from N. Fairfield to Dayton-Xenia	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	260	\$875,000.00 \$0.00 \$0.00
REFERENCE NO. 561			

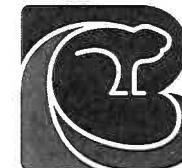
5 YEAR CAPITAL PROGRAM



Beaver Creek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Shakertown Rd Widening (NFR to Carthage)		ESTIMATED TOTAL COST	\$1,900,000.00
Widening of Shakertown Road including curb, storm sewer and pedestrian facilities	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203&204	\$850,000.00
		449	\$150,000.00
		OPWC	\$900,000.00
REFERENCE NO. 562			
N Fairfield Widening (Shakertown to Fairbrook)		ESTIMATED TOTAL COST	\$450,000.00
Widening of Shakertown Road including curb, storm sewer, pedestrian facilities	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: DESIGN	204	\$450,000.00
			\$0.00
			\$0.00
REFERENCE NO. 563			
FACTORY ROAD BRIDGE WIDENING - DESIGN		ESTIMATED TOTAL COST	\$125,000.00
WIDENING OF BRIDGE ON FACTORY ROAD JUST NORTH OF US 35	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	408	\$125,000.00
			\$0.00
			\$0.00
REFERENCE NO. 901			
ANNUAL CURB REPLACEMENT AND RESURFACING PR		ESTIMATED TOTAL COST	\$2,300,000.00
CURB REPLACEMENT AND RESURFACING	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	204	\$1,000,000.00
		260	\$1,300,000.00
			\$0.00
REFERENCE NO. 902			

5 YEAR CAPITAL PROGRAM



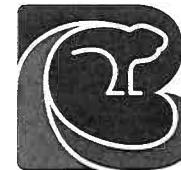
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
DAYTON-XENIA ROAD WIDENING (MEADOW BRIDGE T		ESTIMATED TOTAL COST \$200,000.00	
PRELIMINARY DESIGN	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: PRELIMINARY DESIG	260	\$200,000.00
			\$0.00
			\$0.00
REFERENCE NO. 918			
COL. GELNN HWY ENHANCEMENTS (ZINK TO NATIONA		ESTIMATED TOTAL COST \$75,000.00	
DESIGN	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: DESIGN	408	\$75,000.00
			\$0.00
			\$0.00
REFERENCE NO. 919			

PROJECT YEAR 2023

Grange Hall Road Widening (Kemp to Summerfield)		ESTIMATED TOTAL COST \$3,500,000.00	
Widen Grange Hall Road between Kemp Road and Summerfield to 3 lanes along with pedestrian improvements.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	260	\$385,000.00
		MVRPC & OPWC	\$3,115,000.00
			\$0.00
REFERENCE NO. 517			
N. Fairfield Road Widening (Lawson to Fairwood)		ESTIMATED TOTAL COST \$200,000.00	
R/W Purchase for road widening	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: R/W ACQUISITION	204	\$200,000.00
REFERENCE NO. 539			

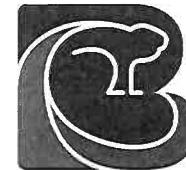
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Superstreet payment (3 of 5)		ESTIMATED TOTAL COST	\$50,000.00
Payment to Greene Co.	ENGINEERING BY: CONSTRUCTION PERFORMED BY: PROJECT TYPE:	203 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00
REFERENCE NO. 544			
N Fairfield Reconstruction (Crossing to I-675)		ESTIMATED TOTAL COST	\$100,000.00
Pavement removal and full depth asphalt replacement - FINAL DESIGN	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00
REFERENCE NO. 565			
N. FAIRFIELD RD WIDENING (SHAKERTOWN TO FAIRB		ESTIMATED TOTAL COST	\$500,000.00
WIDENING OF N. FAIRFIELD ROAD FROM SHAKERTOWN TO FAIRBROOK SCHOOL - R/W	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONSULTANT PROJECT TYPE: R/W	203 \$0.00 \$0.00	\$500,000.00 \$0.00 \$0.00
REFERENCE NO. 903			
FACTORY ROAD BRIDGE WIDENING		ESTIMATED TOTAL COST	\$100,000.00
WIDENING OF BRIDGE ON FACTORY ROAD JUST NORTH OF US 35 - R/W	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONSULTANT PROJECT TYPE: R/W	203 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00
REFERENCE NO. 905			

5 YEAR CAPITAL PROGRAM

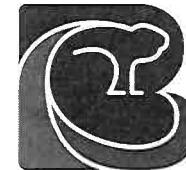


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ANNUAL CURB AND RESURFACING PROGRAM		ESTIMATED TOTAL COST	\$2,300,000.00
CURB REPAIR AND RESURFACING - CITY WIDE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	204	\$1,000,000.00
		260	\$1,300,000.00
			\$0.00
REFERENCE NO. 906			
COL. GLENN HIGHWAY ENHANCEMENTS		ESTIMATED TOTAL COST	\$75,000.00
ENHANCEMENTS ALONG COL. GLENN HWY BETWEEN ZINK & NATIONAL - R/W	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: R/W PURCHASE	260	\$75,000.00
			\$0.00
			\$0.00
REFERENCE NO. 925			
DAYTON-XENIA ROAD WIDENING		ESTIMATED TOTAL COST	\$200,000.00
WIDENING OF DAYTON-XENIA FROM MEADOW BRIDGE TO DARLINGTON	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: FINAL DESIGN	260	\$200,000.00
			\$0.00
			\$0.00
REFERENCE NO. 926			
KEMP ROAD WIDENING		ESTIMATED TOTAL COST	\$200,000.00
WIDENING OF KEMP BETWEEN MEADOWCOURT AND BLUEWING	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: PRELIM. DESIGN	204	\$100,000.00
		408	\$100,000.00
			\$0.00
REFERENCE NO. 927			

PROJECT YEAR 2024

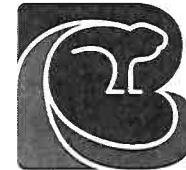
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
N. Fairfield Road Widening (Lawson to Fairwood)		ESTIMATED TOTAL COST	\$1,712,000.00
Roadway Construction	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204	\$513,600.00
		MVRPC	\$1,198,400.00
			\$0.00
REFERENCE NO. 540			
Superstreet - Payment number 4 of 5		ESTIMATED TOTAL COST	\$50,000.00
Payment to Greene County	ENGINEERING BY: CONSTRUCTION PERFORMED BY: PROJECT TYPE:	203	\$50,000.00
			\$0.00
			\$0.00
REFERENCE NO. 567			
COL. GLENN HWY ENHANCEMENTS - PART II		ESTIMATED TOTAL COST	\$517,000.00
BRICK PAVERS AND LIGHTING ALONG COL. GLENN HWY FROM ZINK TO GRANGE HALL	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$180,950.00
		MVRPC	\$336,050.00
			\$0.00
REFERENCE NO. 907			
DAYTON-XENIA RD WIDENING		ESTIMATED TOTAL COST	\$250,000.00
WIDENING OF DAYTON-XENIA ROAD FROM MEADOW BRIDGE TO DARLINGTON	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: R/W PURCHASES	260	\$250,000.00
			\$0.00
			\$0.00
REFERENCE NO. 908			

5 YEAR CAPITAL PROGRAM



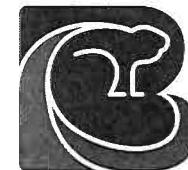
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ANNUAL CURB REPAIR AND RESURFACING PROGRAM	ESTIMATED TOTAL COST		\$2,300,000.00
CURB REPAIR AND RESURFACING - CITY WIDE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	204	\$1,000,000.00
		260	\$1,300,000.00
			\$0.00
REFERENCE NO. 909			
KEMP RD. WIDENING	ESTIMATED TOTAL COST		\$150,000.00
WIDENING OF KEMP ROAD BETWEEN MEADOWCOURT AND BLUEWING	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: R/W PURCHASES	408	\$150,000.00
			\$0.00
			\$0.00
REFERENCE NO. 929			
N. FAIRFIELD ROAD RECONSTRUCTION	ESTIMATED TOTAL COST		\$1,566,480.00
REPAIR AND RECONSTRUCTION OF N. FAIRFIELD ROAD BETWEEN CROSSING & I-675	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$426,592.00
		771	\$200,000.00
		MVRPC	\$939,888.00
REFERENCE NO. 930			

PROJECT YEAR 2025

Park Overlook Round-a-bout	ESTIMATED TOTAL COST		\$220,000.00
Construction of a Round-a-bout at Park Overlook and Royal Gateway	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	408	\$110,000.00
		771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$110,000.00
			\$0.00
REFERENCE NO. 374			

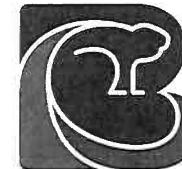
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
N. Fairfield Road Widening (Claydor to Kemp)		ESTIMATED TOTAL COST \$300,000.00	
Design for widening of N. Fairfield Rd.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: DESIGN	408	\$100,000.00
		771	\$100,000.00
		260	\$100,000.00
REFERENCE NO. 534			
N Fairfield Widening (Shakertown to Fairbrook)		ESTIMATED TOTAL COST \$4,242,500.00	
Widen to 3 lanes with curb, storm sewer and pedestrian facilities	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$1,434,850.00
		MVRPC	\$2,807,650.00
REFERENCE NO. 566			
FACTORY ROAD BRIDGE WIDENING		ESTIMATED TOTAL COST \$627,000.00	
WIDENING OF BRIDGE ON FACTORY ROAD JUST NORTH OF US 35 - CONSTRUCTION	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	204	\$282,150.00
		MVRPC	\$344,850.00
			\$0.00
REFERENCE NO. 910			
SUPERSTREET PAYMENT TO GREENE COUNTY		ESTIMATED TOTAL COST \$50,000.00	
SUPERSTREET PAYMENT TO GREENE COUNTY (PAYMENT 5 OF 5)	ENGINEERING BY: CONSTRUCTION PERFORMED BY: COUNTY PROJECT TYPE: PAYMENT	203	\$50,000.00
			\$0.00
			\$0.00
REFERENCE NO. 911			

5 YEAR CAPITAL PROGRAM

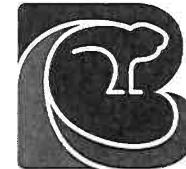


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
DAYTON-XENIA RD. WIDENING		ESTIMATED TOTAL COST \$2,426,760.00	
THE WIDENING OF DAYTON-XENIA RD FROM MEADOW BRIDGE TO DARLINGTON	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	260	\$728,028.00
		MVRPC	\$1,698,732.00
			\$0.00
REFERENCE NO. 913			
ANNUAL CURB AND RESURFACING PROGRAM		ESTIMATED TOTAL COST \$2,300,000.00	
CURB REPAIRS AND RESURFACING - CITY WIDE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	204	\$1,000,000.00
		260	\$1,300,000.00
			\$0.00
REFERENCE NO. 915			
N. FAIRFIELD ROAD RESURFACING - DESIGN		ESTIMATED TOTAL COST \$100,000.00	
RESURFACING OF N. FAIRFIELD RD. BETWEEN BEAVER VU AND JONATHON	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: PROJECT TYPE: DESIGN	204	\$100,000.00
			\$0.00
			\$0.00
REFERENCE NO. 923			
KEMP ROAD WIDENING		ESTIMATED TOTAL COST \$500,000.00	
WIDENING OF KEMP ROAD BETWEEN MEADOWCOURT AND BLUEWING	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTACTOR PROJECT TYPE: R/W PURCHASES	204	\$250,000.00
		408	\$200,000.00
		260	\$50,000.00
REFERENCE NO. 932			

PROJECT YEAR 2026

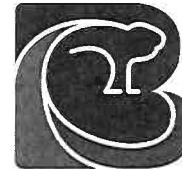
5 YEAR CAPITAL PROGRAM



Beaver Creek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
N. Fairfield Rd Resurfacing (Beaver Vu - Jonathon)		ESTIMATED TOTAL COST	\$1,500,000.00
Roadway milling & resurfacing	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203&204	\$1,000,000.00
		260	\$500,000.00
			\$0.00
REFERENCE NO. 543			
N. FAIRFIELD ROAD WIDENING		ESTIMATED TOTAL COST	\$250,000.00
THE WIDENING OF N. FAIRFIELD ROAD FROM CLAYDOR TO KEMP ROAD - CONSTRUCTION	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: R/W PURCHASES	771	\$150,000.00
		260	\$100,000.00
			\$0.00
REFERENCE NO. 914			
KEMP ROAD WIDENING PROJECT		ESTIMATED TOTAL COST	\$2,675,000.00
WIDENING OF KEMP ROAD BETWEEN MEADOWCOURT AND BLUEWING	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204&408	\$400,000.00
		260	\$402,500.00
		MVRPC	\$1,872,000.00
REFERENCE NO. 934			
PENTAGON BLVD. RESURFACING		ESTIMATED TOTAL COST	\$100,000.00
REPAIR AND RESURFACING OF PENTAGON BLVD.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: DESIGN	203	\$100,000.00
			\$0.00
			\$0.00
REFERENCE NO. 935			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ANNUAL CURB AND RESURFACING PROGRAM		ESTIMATED TOTAL COST	\$2,300,000.00
CURB REPLACEMENTS AND ROADWAY RESURFACING	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204	\$1,000,000.00
		260	\$1,300,000.00
REFERENCE NO. 937			\$0.00

PROJECT YEAR 2032-2036

I-675/Grange Hall Road Interchange		ESTIMATED TOTAL COST	\$24,370,000.00
Project adds a full movement interchange at Grange Hall Road and I-675; MVRPC Long Range Plan Project #5.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$24,370,000.00
		TO BE DETERMINED	\$0.00
REFERENCE NO. 30			
Shakertown Road at I-675 Interchange Project		ESTIMATED TOTAL COST	\$50,000,000.00
The construction of a new interchange at Shakertown Road and I-675 to improve access to the Research Park; MVRPC Long Range Plan Project #407.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$500,000.00
		TO BE DETERMINED	\$49,500,000.00
		TO BE DETERMINED	\$0.00
REFERENCE NO. 41			

PLANNING FOR BUILDINGS AND LANDS

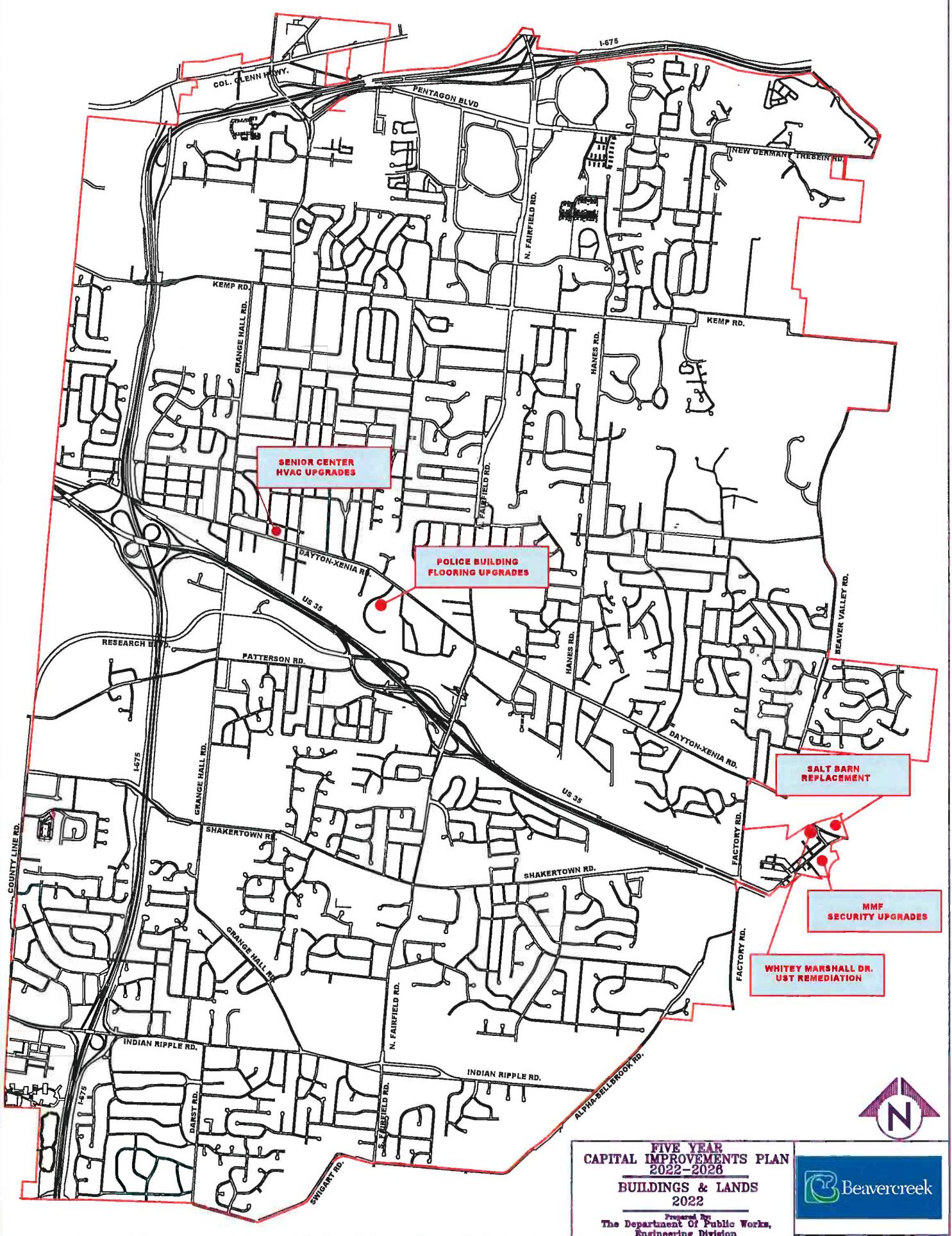
The City of Beavercreek maintains various facilities which require long range planning for continual maintenance and/or expansion to meet the needs of its residents and the various departments which operate in those facilities including:

- Police Building
- City Hall
- Charles & Anna Mae Lofino Adult Enrichment and Cultural Arts Center
- C. I. Beaver Hall
- Cemetery Maintenance Building
- Municipal Maintenance Facility
- Salt Storage Barn
- Beavercreek Golf Course Club House
- Golf Course Maintenance Building

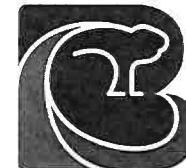
Each of the City's nine (9) facilities are covered under the General Fund or the particular fund under which the Department is funded.

The Public Service Department is currently performing an evaluation of all City owned facilities and will be working on updating the list of building capital improvements over the next year. The goal of these efforts will be to develop a plan for the proper maintenance of existing facilities within available funding limitations.

Listed in this plan are several building improvement and maintenance needs that are recommended over the next several years. It is currently projected that several of the building maintenance activities listed in this plan will likely need to be deferred due to funding limitations.



5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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BUILDINGS AND LAND

PROJECT YEAR 2022

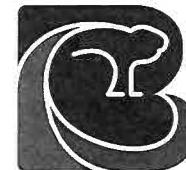
Whitey Marshall Drive - Cleanup of old UST Site	ESTIMATED TOTAL COST	\$50,000.00
Removal of soil to meet BUSTER cleanup requirements.	ENGINEERING BY:	\$0.00
	CONSTRUCTION PERFORMED BY:	\$50,000.00
	CONTRACTOR	
PROJECT TYPE:		\$0.00
REFERENCE NO. 192		

PROJECT YEAR 2023

MMF Roof Replacement	ESTIMATED TOTAL COST	\$55,506.04
Replacement of asphalt shingle roof at MMF	ENGINEERING BY:	\$55,506.04
	IN-HOUSE	
	CONSTRUCTION PERFORMED BY:	\$0.00
	CONTRACTOR	
PROJECT TYPE:		\$0.00
REFERENCE NO. 599	REPLACEMENT	
MMF Gutters & Downspouts	ESTIMATED TOTAL COST	\$0.00
	ENGINEERING BY:	\$0.00
	CONSTRUCTION PERFORMED BY:	\$0.00
	PROJECT TYPE:	\$0.00
REFERENCE NO. 600		

PROJECT YEAR 2024-2029

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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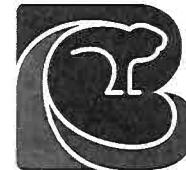
PROJECT YEAR 2022

PROJECT DESCRIPTION	ESTIMATED TOTAL COST	
SPRINKLER SYSTEM UPGRADES	\$28,264.90	
	279	\$28,264.90
		\$0.00
		\$0.00
REFERENCE NO. 678		
PROJECT DESCRIPTION	ESTIMATED TOTAL COST	
FIRE ALARM SYSTEM INSTALL	\$10,672.07	
	279	\$10,672.07
		\$0.00
		\$0.00
REFERENCE NO. 679		

PROJECT YEAR 2023

PROJECT DESCRIPTION	ESTIMATED TOTAL COST	
PARKING LOT MILL AND FILL	\$60,838.70	
	279	\$60,838.70
		\$0.00
		\$0.00
REFERENCE NO. 680		

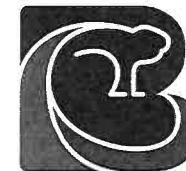
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Construction of new City Hall and Police Building		ESTIMATED TOTAL COST \$15,000,000.00	
Construction of a new Police & City Hall Building	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$15,000,000.00
			\$0.00
			\$0.00
REFERENCE NO. 58			
City Hall and Police Building Upgrades - Design		ESTIMATED TOTAL COST \$200,000.00	
Final architecture and site plans for City Hall & Police Bldg Upgrades.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: BUILDING		\$0.00
		101 GENERAL FUND	\$200,000.00
			\$0.00
REFERENCE NO. 71			

5 YEAR CAPITAL PROGRAM



Beavercreek

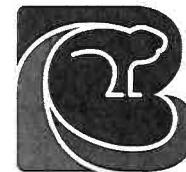
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
BACKFLOW PREVENTER 2" REPLACEMENT		ESTIMATED TOTAL COST	\$3,017.59
	ENGINEERING BY: N/A	279	\$3,017.59
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 682			

PROJECT YEAR 2024

INTERIOR PAINT		ESTIMATED TOTAL COST	\$11,253.94
	ENGINEERING BY: N/A	279	\$11,253.94
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 683			
INTERIOR CEILING TILE REPLACEMENT		ESTIMATED TOTAL COST	\$13,926.23
	ENGINEERING BY: N/A	279	\$13,926.23
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 684			

PROJECT YEAR 2025

5 YEAR CAPITAL PROGRAM



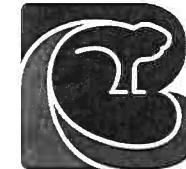
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PARKING LOT SEAL AND STRIPE (16000 SF)		ESTIMATED TOTAL COST \$7,477.63	
	ENGINEERING BY: IN-HOUSE	279	\$7,477.63
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 671			
EXTERIOR WALL PAINT		ESTIMATED TOTAL COST \$6,689.28	
	ENGINEERING BY: N/A	279	\$6,689.28
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 686			

PROJECT YEAR 2026

ASPHALT PLAY SURFACES SEAL AND STRIPE (5000 SF)		ESTIMATED TOTAL COST \$2,406.86	
	ENGINEERING BY: IN-HOUSE	279	\$2,406.86
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 675			
TOILET REPLACEMENT (3)		ESTIMATED TOTAL COST \$4,009.33	
	ENGINEERING BY: N/A	279	\$4,009.33
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 687			

5 YEAR CAPITAL PROGRAM



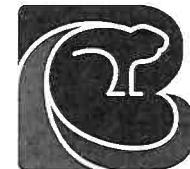
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
URINAL REPLACEMENT (1)	ESTIMATED TOTAL COST		\$1,511.26
	ENGINEERING BY: N/A	279	\$1,511.26
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 688			
DRINKING FOUNTAIN REPLACEMENT	ESTIMATED TOTAL COST		\$1,593.60
	ENGINEERING BY: N/A	279	\$1,593.60
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 689			

PROJECT YEAR 2028

EXTERIOR DOOR REPLACEMENT (2)	ESTIMATED TOTAL COST		\$4,240.06
	ENGINEERING BY: N/A	279	\$4,240.06
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 690			
HALOGEN LIGHTING REPLACEMENT	ESTIMATED TOTAL COST		\$1,331.82
	ENGINEERING BY: N/A	279	\$1,331.82
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 691			

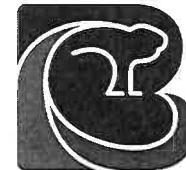
5 YEAR CAPITAL PROGRAM



Beaver Creek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
KITCHEN SINK REPLACEMENT		ESTIMATED TOTAL COST	\$2,832.98
	ENGINEERING BY: N/A	279	\$2,832.98
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 692			
KITCHEN EXHAUST HOOD REPLACEMENT		ESTIMATED TOTAL COST	\$10,176.13
	ENGINEERING BY: N/A	279	\$10,176.13
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 693			
REFRIGERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$1,284.78
	ENGINEERING BY: N/A	279	\$1,284.78
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 694			
RANGE REPLACEMENT		ESTIMATED TOTAL COST	\$893.70
	ENGINEERING BY: N/A	279	\$893.70
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 695			

5 YEAR CAPITAL PROGRAM



Beavercreek

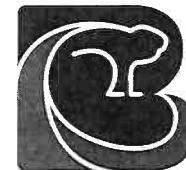
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
GAS WATER HEATER REPLACEMENT 40 GAL		ESTIMATED TOTAL COST	\$14,378.56
	ENGINEERING BY: N/A	279	\$14,378.56
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	696		

PROJECT YEAR 2029

DUCTLESS SPLIT SYSTEM REPLACEMENT		ESTIMATED TOTAL COST	\$6,191.68
	ENGINEERING BY: N/A	279	\$6,191.68
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	697		
FENCE REPLACEMENT		ESTIMATED TOTAL COST	\$2,984.41
	ENGINEERING BY: N/A	279	\$2,984.41
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	698		

PROJECT YEAR 2030

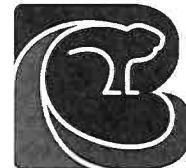
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PARKING LOT SEAL AND STRIPE (16000 SF)		ESTIMATED TOTAL COST	\$8,668.63
	ENGINEERING BY: IN-HOUSE	279	\$8,668.63
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 672			
ROOF, ASPHALT SHINGLE REPLACEMENT		ESTIMATED TOTAL COST	\$37,366.34
	ENGINEERING BY: N/A	279	\$37,366.34
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 699			
RESTROOM SINK REPACEMENT (4)		ESTIMATED TOTAL COST	\$6,656.88
	ENGINEERING BY: N/A	279	\$6,656.88
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 700			
PLUMBING SYSTEM UPGRADE		ESTIMATED TOTAL COST	\$223,174.99
	ENGINEERING BY: N/A	279	\$223,174.99
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 701			

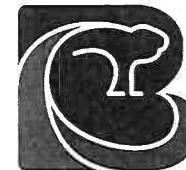
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ELECTRICAL DISTRIBUTION SYSTEM UPGRADE		ESTIMATED TOTAL COST	\$285,174.99
	ENGINEERING BY: N/A	279	\$285,174.99
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 702			
200 AMP DISTRIBUTION PANEL REPLACEMENT		ESTIMATED TOTAL COST	\$11,272.07
	ENGINEERING BY: N/A	279	\$11,272.07
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 703			

5 YEAR CAPITAL PROGRAM



Beaver Creek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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CITY HALL

PROJECT YEAR 2023

INTERIOR FIRE DOOR REPLACEMENT (12)	ESTIMATED TOTAL COST	\$22,940.87
	ENGINEERING BY: N/A	101 \$22,940.87
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 798		
INTERIOR FLOORING REPLACEMENT CARPET (4950 SF)	ESTIMATED TOTAL COST	\$41,660.83
	ENGINEERING BY: N/A	101 \$41,660.83
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 799		
DUMPSTER ENCLOSURE GATE REPLACEMENT	ESTIMATED TOTAL COST	\$1,832.81
	ENGINEERING BY: N/A	101 \$1,832.81
	CONSTRUCTION PERFORMED BY: IN-HOUSE	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 800		

PROJECT YEAR 2024

5 YEAR CAPITAL PROGRAM



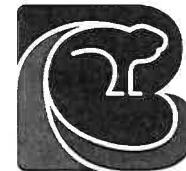
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR WALL PAINT		ESTIMATED TOTAL COST	\$28,610.69
	ENGINEERING BY: N/A	101	\$28,610.69
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 801			

PROJECT YEAR 2025

AED REPLACEMENT		ESTIMATED TOTAL COST	\$1,734.12
	ENGINEERING BY: N/A	101	\$1,734.12
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 788			
INTERIOR STAIR RAIL REFINISHING		ESTIMATED TOTAL COST	\$1,313.64
	ENGINEERING BY: N/A	101	\$1,313.64
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 793			
PARKING LOT SEAL AND STRIPE (34000 SF)		ESTIMATED TOTAL COST	\$16,366.67
	ENGINEERING BY: IN-HOUSE	101	\$16,366.67
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 795			

5 YEAR CAPITAL PROGRAM



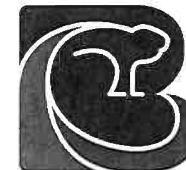
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
EXTERIOR WALL PAINT		ESTIMATED TOTAL COST	\$15,897.35
	ENGINEERING BY: N/A	101	\$15,897.35
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 802			
INTERIOR FLOORING REPLACEMENT CARPET (4325 SF)		ESTIMATED TOTAL COST	\$38,618.04
	ENGINEERING BY: N/A	101	\$38,618.04
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 803			

PROJECT YEAR 2026

INTERIOR FLOORING REPLACEMENT (VINYL)		ESTIMATED TOTAL COST	\$21,798.58
	ENGINEERING BY: N/A	101	\$21,798.58
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 804			
SINK REPLACEMENT (3)		ESTIMATED TOTAL COST	\$4,436.23
	ENGINEERING BY: N/A	101	\$4,436.23
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 805			

5 YEAR CAPITAL PROGRAM



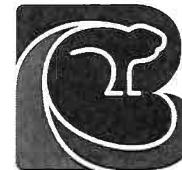
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
CONDENSING UNIT/HEAT PUMP SLIT SYSTEM 10 TON R		ESTIMATED TOTAL COST	\$20,046.64
	ENGINEERING BY: N/A	101	\$20,046.64
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 806			

PROJECT YEAR 2027

INTERIOR CEILING TILE REPLACEMENT		ESTIMATED TOTAL COST	\$35,101.01
	ENGINEERING BY: N/A	101	\$35,101.01
	CONSTRUCTION PERFORMED BY: IN-HOUSE		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 807			
CONDENSING UNIT/HEAT PUMP SLIT SYSTEM 5 TON RE		ESTIMATED TOTAL COST	\$25,208.22
	ENGINEERING BY: N/A	101	\$25,208.22
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 809			
CONDENSING UNIT/HEAT PUMP SLIT SYSTEM 8 TO 10 T		ESTIMATED TOTAL COST	\$20,648.04
	ENGINEERING BY: N/A	101	\$20,648.04
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 810			

5 YEAR CAPITAL PROGRAM

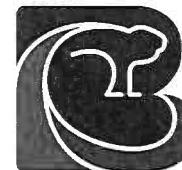


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PACKAGED UNIT 2 TON REPLACEMENT (2)		ESTIMATED TOTAL COST	\$18,940.09
	ENGINEERING BY: N/A	101	\$18,940.09
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 811			
FIRE ALARM SYSTEM INSTALL		ESTIMATED TOTAL COST	\$36,634.12
	ENGINEERING BY: N/A	101	\$36,634.12
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 812			
DUCTLESS SPLIT SYSTEM REPLACEMENT		ESTIMATED TOTAL COST	\$5,836.25
	ENGINEERING BY: N/A	101	\$5,836.25
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 813			
CONDENSING UNIT/HEAT PUMP SLIT SYSTEM 14 TON R		ESTIMATED TOTAL COST	\$30,373.81
	ENGINEERING BY: N/A	101	\$30,373.81
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 814			

PROJECT YEAR 2028

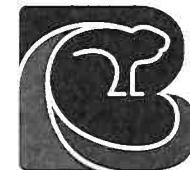
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ROOF MEMBRANE REPLACEMENT		ESTIMATED TOTAL COST	\$28,276.00
	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	101	\$28,276.00
REFERENCE NO. 815			\$0.00
			\$0.00
WATER HEATER (50 GAL) REPLACEMENT		ESTIMATED TOTAL COST	\$9,357.69
	ENGINEERING BY: N/A CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	101	\$9,357.69
REFERENCE NO. 818			\$0.00
			\$0.00
PLUMBING SYSTEM UPGRADE		ESTIMATED TOTAL COST	\$222,400.69
	ENGINEERING BY: N/A CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	101	\$222,400.69
REFERENCE NO. 819			\$0.00
			\$0.00
HVAC DUCTWORK REPLACEMENT		ESTIMATED TOTAL COST	\$239,828.60
	ENGINEERING BY: N/A CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	101	\$239,828.60
REFERENCE NO. 820			\$0.00
			\$0.00

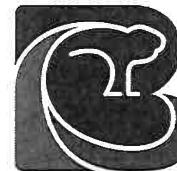
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
SWITCHBOARD 400 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$33,286.12
	ENGINEERING BY: N/A	101	\$33,286.12
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 822			
DISTRIBUTION PANEL 225 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$10,685.48
	ENGINEERING BY: N/A	101	\$10,685.48
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 823			
ELECTRICAL DISTRIBUTION SYSTEM UPGRADE		ESTIMATED TOTAL COST	\$435,688.28
	ENGINEERING BY: N/A	101	\$435,688.28
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 824			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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PROJECT YEAR 2025

INTERIOR FLOORING REPLACEMENT (FITNESS ROOM)	ESTIMATED TOTAL COST	\$21,399.81
ENGINEERING BY: N/A	279	\$21,399.81
CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 653		

PROJECT YEAR 2027

RESIDENTIAL DRYER REPLACEMENT	ESTIMATED TOTAL COST	\$1,437.86
ENGINEERING BY: N/A	279	\$1,437.86
CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 661		

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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PROJECT YEAR 2023

ROOF, ASPHALT SHINGLE REPLACEMENT	ESTIMATED TOTAL COST	\$55,506.04
	ENGINEERING BY: N/A	203 \$55,506.04
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 602		
GUTTER / DOWNSPOUT REPLACEMENT	ESTIMATED TOTAL COST	\$2,910.94
	ENGINEERING BY: N/A	203 \$2,910.94
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 603		
DRINKING FOUNTAIN REPLACEMENTS (3)	ESTIMATED TOTAL COST	\$4,375.10
	ENGINEERING BY: N/A	203 \$4,375.10
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 604		

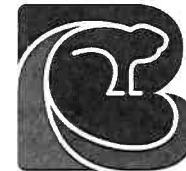
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
EXHAUST FAN 100 TO 250 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$1,031.75
	ENGINEERING BY: N/A	203	\$1,031.75
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 609			
EXHAUST FAN 550 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$2,344.05
	ENGINEERING BY: N/A	203	\$2,344.05
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 610			
SPRINKLER HEAD REPLACEMENT		ESTIMATED TOTAL COST	\$14,995.79
	ENGINEERING BY: N/A	203	\$14,995.79
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 611			
FIRE ALARM SYSTEM, OFFICE AREA, REPLACEMENT		ESTIMATED TOTAL COST	\$26,538.10
	ENGINEERING BY: N/A	203	\$26,538.10
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 612			

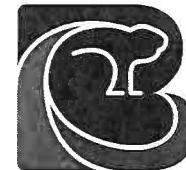
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
OIL/WATER SEPARATOR REPLACEMENT		ESTIMATED TOTAL COST	\$22,363.56
	ENGINEERING BY: CONSULTANT	203	\$22,363.56
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 605			
CONDENSING UNIT/HEAT PUMP SPLIT 44 TON REPLACE		ESTIMATED TOTAL COST	\$62,797.88
	ENGINEERING BY: N/A	203	\$62,797.88
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 606			
CONDENSING UNIT/HEAT PUMP SPLIT 10 TON REPLACE		ESTIMATED TOTAL COST	\$18,345.51
	ENGINEERING BY: N/A	203	\$18,345.51
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 607			
EXHAUST FAN 1600 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$3,088.31
	ENGINEERING BY: N/A	203	\$3,088.31
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 608			

5 YEAR CAPITAL PROGRAM

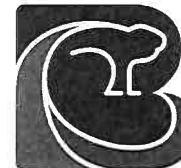


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
FIRE ALARM CONTROL PANEL REPLACEMENT		ESTIMATED TOTAL COST	\$4,966.33
	ENGINEERING BY: N/A	203	\$4,966.33
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 613			
EXISTING LIGHTING REPLACEMENT		ESTIMATED TOTAL COST	\$7,042.59
	ENGINEERING BY: N/A	203	\$7,042.59
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 614			
PARKING LOT GATE REPLACEMENT (2)		ESTIMATED TOTAL COST	\$13,299.19
	ENGINEERING BY: N/A	203	\$13,299.19
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 615			
POLE LIGHT EXTERIOR 135 TO 1000 W HID FIXTURE RE		ESTIMATED TOTAL COST	\$96,623.18
	ENGINEERING BY: N/A	203	\$96,623.18
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 616			

PROJECT YEAR 2024

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR PAINT 15000 SF		ESTIMATED TOTAL COST \$25,970.00	
	ENGINEERING BY: N/A	203	\$25,970.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 617			

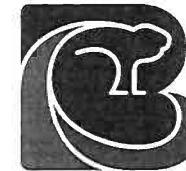
PROJECT YEAR 2026

INTERIOR FLOORING REPLACEMENT		ESTIMATED TOTAL COST	\$31,268.95
	ENGINEERING BY: N/A	203	\$31,268.95
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 618			

PROJECT YEAR 2028

TOILET REPLACEMENT (8)		ESTIMATED TOTAL COST	\$9,063.37
	ENGINEERING BY: N/A	203	\$9,063.37
	CONSTRUCTION PERFORMED BY: IN-HOUSE		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 620			

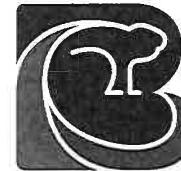
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
URINAL REPLACEMENT (7)		ESTIMATED TOTAL COST	\$11,223.05
	ENGINEERING BY: N/A	203	\$11,223.05
	CONSTRUCTION PERFORMED BY: IN-HOUSE		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 621			
INTERIOR LIGHTING UPGRADE		ESTIMATED TOTAL COST	\$119,210.76
	ENGINEERING BY: N/A	203	\$119,210.76
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 623			
GENERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$96,667.91
	ENGINEERING BY: CONSULTANT	203	\$96,667.91
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 624			
PARKING LOT ROADWAY PAVING		ESTIMATED TOTAL COST	\$74,573.92
	ENGINEERING BY: N/A	203	\$74,573.92
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 625			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PARKING LOT PAVING		ESTIMATED TOTAL COST	\$101,035.63
	ENGINEERING BY: N/A	203	\$101,035.63
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	626		

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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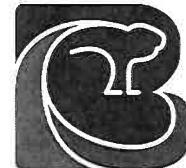
PROJECT YEAR 2024

PROJECT DESCRIPTION	ESTIMATED TOTAL COST	
EXTERIOR WALL PAINT	ESTIMATED TOTAL COST	\$4,455.01
	ENGINEERING BY:	
	N/A	\$4,455.01
	CONSTRUCTION PERFORMED BY:	
	CONTRACTOR	\$0.00
	PROJECT TYPE:	
	REPLACEMENT	\$0.00
REFERENCE NO. 708		
EXTERIOR DOOR REPLACEMENT	ESTIMATED TOTAL COST	\$1,134.35
	ENGINEERING BY:	
	N/A	\$1,134.35
	CONSTRUCTION PERFORMED BY:	
	CONTRACTOR	\$0.00
	PROJECT TYPE:	
	REPLACEMENT	\$0.00
REFERENCE NO. 709		

PROJECT YEAR 2028

PROJECT DESCRIPTION	ESTIMATED TOTAL COST	
ASPHALT PARKING LOT SEAL & STRIPE	ESTIMATED TOTAL COST	\$10,213.76
	ENGINEERING BY:	
	N/A	\$10,213.76
	CONSTRUCTION PERFORMED BY:	
	CONTRACTOR	\$0.00
	PROJECT TYPE:	
	REPLACEMENT	\$0.00
REFERENCE NO. 707		

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ROOF REPLACEMENT (MODIFIED BITUMINOUS)		ESTIMATED TOTAL COST	\$10,280.96
	ENGINEERING BY: N/A	101	\$10,280.96
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 710			
FURNACE REPLACEMENT (OIL)		ESTIMATED TOTAL COST	\$6,645.67
	ENGINEERING BY: N/A	101	\$6,645.67
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 713			
EXTERIOR POLE LIGHT REPLACEMENT		ESTIMATED TOTAL COST	\$6,222.33
	ENGINEERING BY: N/A	101	\$622.33
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 714			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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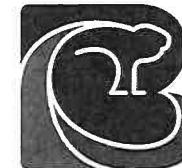
PROJECT YEAR 2022

INTERIOR FLOORING REPLACEMENT	ESTIMATED TOTAL COST	\$50,947.28
ENGINEERING BY: N/A	101	\$50,947.28
CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 837		

PROJECT YEAR 2023

INTERIOR WALL PAINT	ESTIMATED TOTAL COST	\$31,854.53
ENGINEERING BY: N/A	101	\$31,854.53
CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 841		
INTERIOR CEILING TILE REPLACEMENT	ESTIMATED TOTAL COST	\$29,744.65
ENGINEERING BY: N/A	101	\$29,744.65
CONSTRUCTION PERFORMED BY: IN-HOUSE		\$0.00
PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 842		

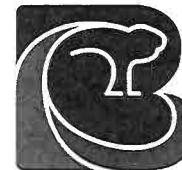
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
EXIT LIGHTING LED REPLACEMENT		ESTIMATED TOTAL COST	\$10,199.29
	ENGINEERING BY: N/A	101	\$10,199.29
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 843			
INTERIOR FLOORING EPOXY COATING		ESTIMATED TOTAL COST	\$16,211.29
	ENGINEERING BY: N/A	101	\$16,211.29
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 844			
4" BACKFLOW PREVENTER REPLACEMENT (DOMESTI		ESTIMATED TOTAL COST	\$6,956.80
	ENGINEERING BY: N/A	101	\$6,956.80
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 845			
ELEVATOR DOOR REPLACEMENT		ESTIMATED TOTAL COST	\$17,389.11
	ENGINEERING BY: N/A	101	\$17,389.11
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 846			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
LOCKER REPLACEMENT		ESTIMATED TOTAL COST	\$27,967.49
	ENGINEERING BY: N/A	101	\$27,967.49
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 847			

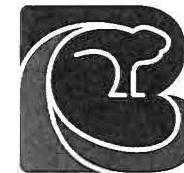
PROJECT YEAR 2024

TOILET PARTITION REPLACEMENT	ESTIMATED TOTAL COST	\$3,886.64
	ENGINEERING BY: N/A	101
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$3,886.64
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 849		\$0.00

PROJECT YEAR 2025

PARKING LOT SEAL AND STRIPE (17700 SF)	ESTIMATED TOTAL COST	\$8,272.13
	ENGINEERING BY: IN-HOUSE	101
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$8,272.13
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 827		\$0.00

5 YEAR CAPITAL PROGRAM



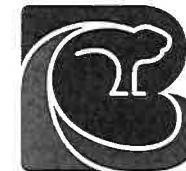
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR DOOR REPLACEMENT (35)		ESTIMATED TOTAL COST \$94,990.54	
	ENGINEERING BY: N/A	101	\$94,990.54
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	850		
FIRE EXTINGUISHER REPLACEMENT		ESTIMATED TOTAL COST \$3,946.67	
	ENGINEERING BY: N/A	101	\$3,946.67
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	851		
FIRE ALARM CONTROL PANEL REPLACEMENT		ESTIMATED TOTAL COST \$24,963.98	
	ENGINEERING BY: N/A	101	\$24,963.98
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	852		

PROJECT YEAR 2026

AED REPLACEMENT (2)	ESTIMATED TOTAL COST \$3,571.00	
	ENGINEERING BY: N/A	101
	CONSTRUCTION PERFORMED BY: CONTRACTOR	
	PROJECT TYPE: REPLACEMENT	
REFERENCE NO.	832	

5 YEAR CAPITAL PROGRAM



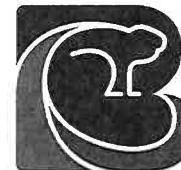
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR FLOORING REPLACEMENT (VINYL)		ESTIMATED TOTAL COST	\$45,755.74
	ENGINEERING BY: N/A	101	\$45,755.74
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 853			
FIRE ALARM CONTROL PANEL MULTIPLEX REPLACE		ESTIMATED TOTAL COST	\$5,426.84
	ENGINEERING BY: N/A	101	\$5,426.84
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 854			
URINAL REPLACEMENT (3)		ESTIMATED TOTAL COST	\$4,535.04
	ENGINEERING BY: N/A	101	\$4,535.04
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 855			

PROJECT YEAR 2027

WINDOW REPLACEMENT (3)		ESTIMATED TOTAL COST	\$3,658.58
	ENGINEERING BY: N/A	101	\$3,658.58
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 856			

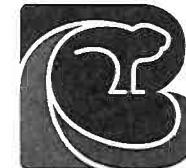
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
EXTERIOR DOOR REPLACEMENT (7)		ESTIMATED TOTAL COST	\$93,109.92
	ENGINEERING BY: N/A	101	\$93,109.92
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 857			
ROOF SKYLIGHT PLEXI GLASS DOME REPLACEMENT		ESTIMATED TOTAL COST	\$189,014.66
	ENGINEERING BY: N/A	101	\$189,014.66
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 858			
CONDENSING UNIT/HEAT PUMP SLIT SYSTEM 5 TON RE		ESTIMATED TOTAL COST	\$25,208.22
	ENGINEERING BY: N/A	101	\$25,208.22
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 859			
EXHAUST FAN 700 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$2,638.25
	ENGINEERING BY: N/A	101	\$2,638.25
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 860			

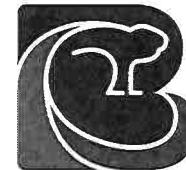
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PACKAGED UNIT 5 TON REPLACEMENT (2)		ESTIMATED TOTAL COST	\$29,328.69
	ENGINEERING BY: N/A	101	\$29,328.69
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 861			
PACKAGED UNIT 10 TON REPLACEMENT		ESTIMATED TOTAL COST	\$24,195.71
	ENGINEERING BY: N/A	101	\$24,195.71
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 862			
WATER HEATER 60 TO 120 GAL REPLACEMENT		ESTIMATED TOTAL COST	\$13,959.77
	ENGINEERING BY: N/A	101	\$13,959.77
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 863			
DISTRIBUTION PANEL 225 AMP REPLACEMENT (2)		ESTIMATED TOTAL COST	\$20,748.50
	ENGINEERING BY: N/A	101	\$20,748.50
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 864			

5 YEAR CAPITAL PROGRAM

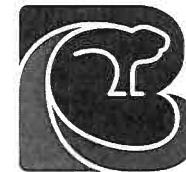


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
DISTRIBUTION PANEL 400 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$12,379.69
	ENGINEERING BY: N/A	101	\$12,379.69
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 865			
SWITCHBOARD 600 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$32,316.62
	ENGINEERING BY: N/A	101	\$32,316.62
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 866			
ELEVATOR RENOVATION		ESTIMATED TOTAL COST	\$271,142.31
	ENGINEERING BY: CONSULTANT	101	\$271,142.31
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 867			
SHOWER TILE REPLACEMENT		ESTIMATED TOTAL COST	\$7,764.71
	ENGINEERING BY: N/A	101	\$7,764.71
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 868			

PROJECT YEAR 2029

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
DUCTLESS SPLIT SYSTEM REPLACEMENT		ESTIMATED TOTAL COST	\$6,011.34
	ENGINEERING BY: N/A	101	\$6,011.34
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 869			
HVAC DUCTWORK REPLACEMENT		ESTIMATED TOTAL COST	\$283,512.60
	ENGINEERING BY: N/A	101	\$283,512.60
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 870			
FLAGPOLE REPLACEMENT		ESTIMATED TOTAL COST	\$3,400.11
	ENGINEERING BY: N/A	101	\$3,400.11
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 871			
UNIT HEATER REPLACEMENT (2)		ESTIMATED TOTAL COST	\$10,557.81
	ENGINEERING BY: N/A	101	\$10,557.81
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 872			

PROJECT YEAR 2030

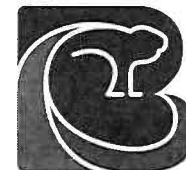
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PARKING LOT SEAL AND STRIPE (17700 SF)		ESTIMATED TOTAL COST	\$9,589.67
	ENGINEERING BY: IN-HOUSE	101	\$9,589.67
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	828		

5 YEAR CAPITAL PROGRAM



Beavercreek

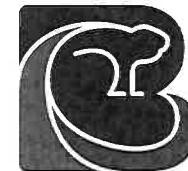
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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SENIOR CENTER

PROJECT YEAR 2023

INTERIOR PAINT 42250 SF		ESTIMATED TOTAL COST	\$69,550.65
	ENGINEERING BY: N/A	279	\$69,550.65
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 646			
INTERIOR FLOORING REPLACEMENT		ESTIMATED TOTAL COST	\$22,591.93
	ENGINEERING BY: N/A	279	\$22,591.93
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 647			
WATER HEATER 50 GAL REPLACEMENT		ESTIMATED TOTAL COST	\$8,072.03
	ENGINEERING BY: N/A	279	\$8,072.03
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 648			

5 YEAR CAPITAL PROGRAM



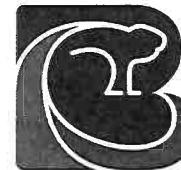
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL DISHWASHER REPLACEMENT		ESTIMATED TOTAL COST	\$22,793.65
	ENGINEERING BY: N/A	279	\$22,793.65
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 649			
COMMERCIAL MICROWAVE REPLACEMENT		ESTIMATED TOTAL COST	\$1,203.33
	ENGINEERING BY: N/A	279	\$1,203.33
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 650			

PROJECT YEAR 2024

PARKING LOT SEAL AND STRIPE (64450 SF)		ESTIMATED TOTAL COST	\$29,243.53
	ENGINEERING BY: IN-HOUSE	279	\$29,243.53
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 633			
COMMERCIAL GARBAGE DISPOSAL REPLACEMENT		ESTIMATED TOTAL COST	\$4,100.38
	ENGINEERING BY: N/A	279	\$4,100.38
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 651			

5 YEAR CAPITAL PROGRAM



Beaver Creek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL EXHAUST HOOD		ESTIMATED TOTAL COST \$9,041.36	
	ENGINEERING BY: N/A	279	\$9,041.36
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	652		

PROJECT YEAR 2025

ROOF, ASPHALT SHINGLE REPLACEMENT		ESTIMATED TOTAL COST \$369,110.97
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$369,110.97
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO.	654	\$0.00
EXISTING LIGHTING REPLACEMENT		ESTIMATED TOTAL COST \$15,972.37
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$15,972.37
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO.	655	\$0.00
COMMERCIAL RANGE REPLACEMENT		ESTIMATED TOTAL COST \$8,249.99
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$8,249.99
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO.	656	\$0.00

5 YEAR CAPITAL PROGRAM



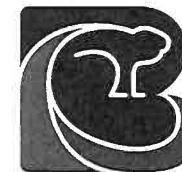
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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PROJECT YEAR 2026

AED REPLACEMENT		ESTIMATED TOTAL COST	\$1,786.15
	ENGINEERING BY: N/A	279	\$1,786.15
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 639			
MAKE-UP AIR UNIT 2000 TO 6000 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$40,616.45
	ENGINEERING BY: N/A	279	\$40,616.45
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 657			
POLE LIGHT EXTERIOR 135 TO 1000 W HID FIXTURE RE		ESTIMATED TOTAL COST	\$107,970.61
	ENGINEERING BY: N/A	279	\$107,970.61
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 658			
COMMERCIAL FREEZER REPLACEMENT		ESTIMATED TOTAL COST	\$3,595.09
	ENGINEERING BY: N/A	279	\$3,595.09
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 659			

5 YEAR CAPITAL PROGRAM



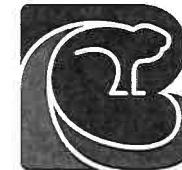
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL LAUNDRY DRYER REPLACEMENT		ESTIMATED TOTAL COST	\$4,706.05
	ENGINEERING BY: N/A	279	\$4,706.05
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 660			

PROJECT YEAR 2028

INTERIOR VINYL FLOORING REPLACEMENT		ESTIMATED TOTAL COST	\$115,146.76
	ENGINEERING BY: N/A	279	\$115,146.76
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 662			
INTERIOR CEILING TILE REPLACEMENT		ESTIMATED TOTAL COST	\$82,547.38
	ENGINEERING BY: N/A	279	\$82,547.38
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 663			
FIRE EXTINGUISHER REPLACEMENT		ESTIMATED TOTAL COST	\$3,832.85
	ENGINEERING BY: N/A	279	\$3,832.85
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 664			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ELECTRIC HEATER 1 TO 2 KW REPLACEMENT (2)		ESTIMATED TOTAL COST	\$2,945.86
	ENGINEERING BY: N/A	279	\$2,945.86
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	665		

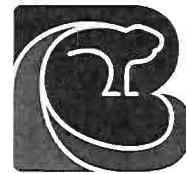
PROJECT YEAR 2029

PARKING LOT SEAL AND STRIPE (64450 SF)		ESTIMATED TOTAL COST	\$33,901.27
	ENGINEERING BY: IN-HOUSE	279	\$33,901.27
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	634		

PROJECT YEAR 2030

EXTERIOR WALL PAINT		ESTIMATED TOTAL COST	\$14,567.00
	ENGINEERING BY: N/A	279	\$14,567.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	628		

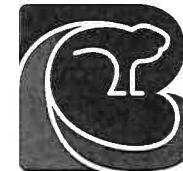
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
		ESTIMATED TOTAL COST	\$3,798.23
EXHAUST FAN 1000 CFM REPLACEMENT	ENGINEERING BY: N/A CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	279	\$3,798.23
REFERENCE NO.	666		\$0.00
			\$0.00

5 YEAR CAPITAL PROGRAM



Beavercreek

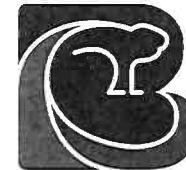
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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GOLF

PROJECT YEAR 2024

CEILING TILE REPLACEMENT	ESTIMATED TOTAL COST	\$22,489.92
REFERENCE NO. 727	ENGINEERING BY: N/A	572 \$22,489.92
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
INTERIOR CARPET REPLACEMENT (800 SF)	ESTIMATED TOTAL COST	\$6,536.96
REFERENCE NO. 728	ENGINEERING BY: N/A	572 \$6,536.96
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
GAS FURNACE REPLACEMENT	ESTIMATED TOTAL COST	\$4,278.06
REFERENCE NO. 729	ENGINEERING BY: N/A	572 \$4,278.06
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00

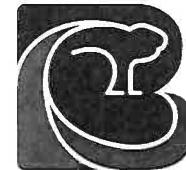
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
FIRE EXTINGUISHER REPLACEMENT		ESTIMATED TOTAL COST \$2,557.00	
	ENGINEERING BY: N/A	572	\$2,557.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 732			
EXTERIOR POLE LIGHT REPLACEMENT		ESTIMATED TOTAL COST \$38,291.00	
	ENGINEERING BY: N/A	572	\$38,291.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 736			
URINAL REPLACEMENT (6)		ESTIMATED TOTAL COST \$8,301.00	
	ENGINEERING BY: N/A	572	\$8,301.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 737			
SHOWER REPLACEMENT		ESTIMATED TOTAL COST \$3,013.00	
	ENGINEERING BY: N/A	572	\$3,013.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 738			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
SINK REPLACEMENT (2)		ESTIMATED TOTAL COST	\$2,444.00
	ENGINEERING BY: N/A	572	\$2,444.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 739			
COMMERCIAL DISHWASHER REPLACEMENT		ESTIMATED TOTAL COST	\$22,794.00
	ENGINEERING BY: N/A	572	\$22,794.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 740			
COMMERCIAL CONVECTION OVEN REPLACEMENT		ESTIMATED TOTAL COST	\$10,020.00
	ENGINEERING BY: N/A	572	\$10,020.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 741			
COMMERCIAL GARBAGE DISPOSAL REPLACEMENT		ESTIMATED TOTAL COST	\$3,981.00
	ENGINEERING BY: N/A	572	\$3,981.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 742			

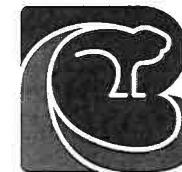
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL EXHAUST HOOD		ESTIMATED TOTAL COST	\$8,778.00
	ENGINEERING BY: N/A	572	\$8,778.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 743			
COMMERCIAL REACH-IN FREEZER REPLACEMENT		ESTIMATED TOTAL COST	\$3,291.00
	ENGINEERING BY: N/A	572	\$3,291.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 744			
COMMERCIAL GRIDDLE REPLACEMENT		ESTIMATED TOTAL COST	\$7,354.00
	ENGINEERING BY: N/A	572	\$7,354.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 745			
BACKFLOW PREVENTER 2" REPLACEMENT (CART RO		ESTIMATED TOTAL COST	\$6,035.00
	ENGINEERING BY: N/A	572	\$6,035.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 746			

5 YEAR CAPITAL PROGRAM



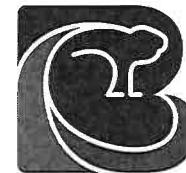
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR CEILING PAINT (STUDIO)		ESTIMATED TOTAL COST \$2,631.00	
	ENGINEERING BY: N/A	572	\$2,631.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	751		

PROJECT YEAR 2025

INTERIOR WALL VINYL REPLACEMENT		ESTIMATED TOTAL COST \$4,605.80	
	ENGINEERING BY: N/A	572	\$4,605.80
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	730		
INTERIOR CEILING PAINT		ESTIMATED TOTAL COST \$9,211.00	
	ENGINEERING BY: N/A	572	\$9,211.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	731		
EXIT LIGHTING LED REPLACEMENT		ESTIMATED TOTAL COST \$11,956.00	
	ENGINEERING BY: N/A	572	\$11,956.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO.	733		

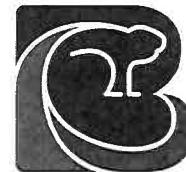
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
GAS FURNACE REPLACEMENT (CART ROOM)		ESTIMATED TOTAL COST	\$4,406.00
	ENGINEERING BY: N/A	572	\$4,406.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 747			
FIRE ALARM PANEL REPLACEMENT		ESTIMATED TOTAL COST	\$23,531.00
	ENGINEERING BY: N/A	572	\$23,531.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 748			
EXTERIOR WALL PAINT (STUDIO)		ESTIMATED TOTAL COST	\$3,726.00
	ENGINEERING BY: N/A	572	\$3,726.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 749			
INTERIOR FLOORING REPLACEMENT (STUDIO)		ESTIMATED TOTAL COST	\$6,312.00
	ENGINEERING BY: N/A	572	\$6,312.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 750			

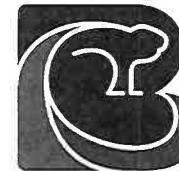
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
BACKFLOW PREVENTER 1" DOMESTIC REPLACEMENT		ESTIMATED TOTAL COST	\$2,958.00
	ENGINEERING BY: N/A	572	\$2,958.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 734			
BACKFLOW PREVENTER 2" DOMESTIC REPLACEMENT		ESTIMATED TOTAL COST	\$6,035.00
	ENGINEERING BY: N/A	572	\$6,035.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 735			
FIRE ALARM SYSTEM INSTALL		ESTIMATED TOTAL COST	\$51,372.00
	ENGINEERING BY: N/A	572	\$51,372.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 752			
COMMERCIAL ICE MAKER REPLACEMENT		ESTIMATED TOTAL COST	\$7,307.00
	ENGINEERING BY: N/A	572	\$7,307.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 753			

5 YEAR CAPITAL PROGRAM



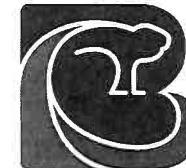
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL RANGE REPLACEMENT		ESTIMATED TOTAL COST	\$11,091.00
	ENGINEERING BY: N/A	572	\$11,091.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 754			

PROJECT YEAR 2026

PARKING LOT SEAL AND STRIPE (100200 SF)		ESTIMATED TOTAL COST	\$46,828.00
	ENGINEERING BY: IN-HOUSE	572	\$46,828.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 716			
ASPHALT ROOF REPLACEMENT		ESTIMATED TOTAL COST	\$151,865.00
	ENGINEERING BY: N/A	572	\$151,865.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 755			
INTERIOR FLOOR REPLACEMENT (CLUBHOUSE)		ESTIMATED TOTAL COST	\$48,663.00
	ENGINEERING BY: N/A	572	\$48,663.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 756			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PACKAGE UNIT 8 TO 10 TON REPLACEMENT		ESTIMATED TOTAL COST	\$22,819.00
	ENGINEERING BY: N/A	572	\$22,819.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 757			
SIDEWALK REPLACEMENT		ESTIMATED TOTAL COST	\$53,131.00
	ENGINEERING BY: N/A	572	\$53,131.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 758			
WATER HEATER BOOSTER REPLACEMENT		ESTIMATED TOTAL COST	\$5,376.00
	ENGINEERING BY: N/A	572	\$5,376.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 759			
COMMERCIAL STEAMER		ESTIMATED TOTAL COST	\$7,803.00
	ENGINEERING BY: N/A	572	\$7,803.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 760			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
HVAC DUCTWORK REPLACEMENT		ESTIMATED TOTAL COST	\$197,616.00
	ENGINEERING BY: N/A	572	\$197,616.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 765			
DISTRIBUTION PANEL 225 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$10,072.00
	ENGINEERING BY: N/A	572	\$10,072.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 766			
DISTRIBUTION PANEL 400 AMP REPLACEMENT (2)		ESTIMATED TOTAL COST	\$24,038.00
	ENGINEERING BY: N/A	572	\$24,038.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 767			
DISTRIBUTION PANEL 600 AMP REPLACEMENT		ESTIMATED TOTAL COST	\$15,323.00
	ENGINEERING BY: N/A	572	\$15,323.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 768			

5 YEAR CAPITAL PROGRAM



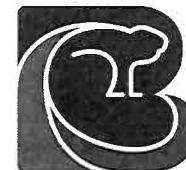
BeaverCreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
GAS FURNACE REPLACEMENT (CART ROOM)		ESTIMATED TOTAL COST \$6,942.00	
	ENGINEERING BY: N/A	572	\$6,942.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 761			
EXTERIOR DOOR REPLACEMENT (STUDIO)		ESTIMATED TOTAL COST \$12,537.00	
	ENGINEERING BY: N/A	572	\$12,537.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 762			
ASPHALT ROOF REPLACEMENT (STUDIO)		ESTIMATED TOTAL COST \$12,366.00	
	ENGINEERING BY: N/A	572	\$12,366.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 763			

PROJECT YEAR 2027

DRINKING FOUNTAIN REPLACEMENT (3)		ESTIMATED TOTAL COST \$4,779.00	
	ENGINEERING BY: N/A	572	\$4,779.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 764			

5 YEAR CAPITAL PROGRAM



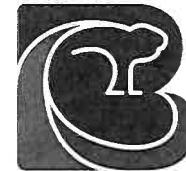
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
SWITCHBOARD REPLACEMENT (2)	ESTIMATED TOTAL COST		\$62,570.00
	ENGINEERING BY: N/A	572	\$62,570.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 769			
UNIT HEATER REPLACEMENT	ESTIMATED TOTAL COST		\$5,424.00
	ENGINEERING BY: N/A	572	\$5,424.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 770			

PROJECT YEAR 2028

WATER HEATER REPLACEMENT 120 GAL	ESTIMATED TOTAL COST		\$4,604.00
	ENGINEERING BY: N/A	572	\$4,604.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 771			
TOILET PARTITION REPLACEMENT	ESTIMATED TOTAL COST		\$9,999.00
	ENGINEERING BY: N/A	572	\$9,999.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 772			

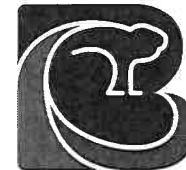
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
TOILET REPLACEMENT (28)		ESTIMATED TOTAL COST	\$31,721.00
	ENGINEERING BY: N/A	572	\$31,721.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 773			
SINK REPLACEMENT (24)		ESTIMATED TOTAL COST	\$37,649.00
	ENGINEERING BY: N/A	572	\$37,649.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 774			
HEAT PUMP 5 TON REPLACEMENT		ESTIMATED TOTAL COST	\$11,595.00
	ENGINEERING BY: N/A	572	\$11,595.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 775			
COMMERCIAL WALK-IN REFRIGERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$16,469.00
	ENGINEERING BY: N/A	572	\$16,469.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 776			

5 YEAR CAPITAL PROGRAM

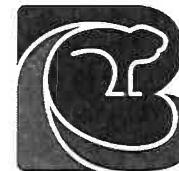


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
COMMERCIAL DEEP FRYER REPLACEMENT		ESTIMATED TOTAL COST	\$8,556.00
	ENGINEERING BY: N/A	572	\$8,556.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 777			
COMMERCIAL FREESTANDING MIXER REPLACEMENT		ESTIMATED TOTAL COST	\$17,324.00
	ENGINEERING BY: N/A	572	\$17,324.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 778			
WATER SOFTENER REPLACEMENT		ESTIMATED TOTAL COST	\$25,267.00
	ENGINEERING BY: N/A	572	\$25,267.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 779			
COMMERCIAL REACH-IN REFRIGERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$5,719.00
	ENGINEERING BY: N/A	572	\$5,719.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 780			

PROJECT YEAR 2029

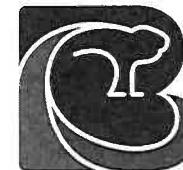
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
PARKING LOT SEAL AND STRIPE (100200 SF)		ESTIMATED TOTAL COST	\$54,287.00
	ENGINEERING BY: IN-HOUSE	572	\$54,287.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 717			
INTERIOR DOOR REPLACEMENT (8) W/ GLASS		ESTIMATED TOTAL COST	\$21,991.00
	ENGINEERING BY: N/A	572	\$21,991.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 784			
COMMERCIAL REFRIGERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$6,068.00
	ENGINEERING BY: N/A	572	\$6,068.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 785			

5 YEAR CAPITAL PROGRAM

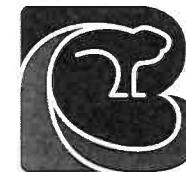


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR WALL PAINT		ESTIMATED TOTAL COST	\$30,610.00
	ENGINEERING BY: N/A	572	\$30,610.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 719			
INTERIOR DOOR REPLACEMENT (10)		ESTIMATED TOTAL COST	\$19,699.00
	ENGINEERING BY: N/A	572	\$19,699.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 781			
COMMERCIAL WALK-IN REFRIGERATOR REPLACEMENT		ESTIMATED TOTAL COST	\$7,935.00
	ENGINEERING BY: N/A	572	\$7,935.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 782			
AIR COMPRESSOR 5 HP REPLACEMENT		ESTIMATED TOTAL COST	\$13,360.00
	ENGINEERING BY: N/A	572	\$13,360.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 783			

PROJECT YEAR 2030

5 YEAR CAPITAL PROGRAM



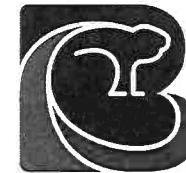
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
INTERIOR WALL PAINT		ESTIMATED TOTAL COST	\$779.72
	ENGINEERING BY: N/A	279	\$779.72
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 588			

PROJECT YEAR 2025

BACKFLOW PREVENTER 2" REPLACEMENT		ESTIMATED TOTAL COST	\$3,201.36
	ENGINEERING BY: N/A	279	\$3,201.36
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 589			
WATER HEATER TANKLESS REPLACEMENT		ESTIMATED TOTAL COST	\$2,267.89
	ENGINEERING BY: N/A	279	\$2,267.89
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 590			
AIR HANDLER 601 TO 1200 CFM REPLACEMENT		ESTIMATED TOTAL COST	\$11,566.96
	ENGINEERING BY: N/A	279	\$11,566.96
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 591			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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BIKE STATION

PROJECT YEAR 2023

EXTERIOR WALL PAINT	ESTIMATED TOTAL COST	\$7,487.75
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 585		
INTERIOR CEILING PAINT	ESTIMATED TOTAL COST	\$1,974.24
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 586		
DRINKING FOUNTAIN REPLACEMENT (1)	ESTIMATED TOTAL COST	\$1,458.37
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$0.00
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 587		

PROJECT YEAR 2024

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
TIME CONTROL CLOCK REPACEMENT	ESTIMATED TOTAL COST		\$393.56
	ENGINEERING BY: N/A	279	\$393.56
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 597			

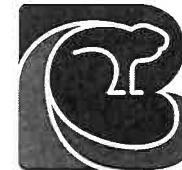
PROJECT YEAR 2026

PARKING LOT SEAL AND STRIPE (22285 SF)	ESTIMATED TOTAL COST	\$10,727.01
	ENGINEERING BY: IN-HOUSE	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$10,727.01
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 583		\$0.00

PROJECT YEAR 2030

POLE LIGHT EXTERIOR 135 TO 1000 W HID FIXTURE RE	ESTIMATED TOTAL COST	\$35,239.11
	ENGINEERING BY: N/A	279
	CONSTRUCTION PERFORMED BY: CONTRACTOR	\$35,239.11
	PROJECT TYPE: REPLACEMENT	\$0.00
REFERENCE NO. 581		\$0.00

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
TOILET PARTITION REPLACEMENT		ESTIMATED TOTAL COST	\$3,635.69
	ENGINEERING BY: N/A	279	\$3,635.69
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 592			
TOILET REPLACEMENT (2)		ESTIMATED TOTAL COST	\$3,008.36
	ENGINEERING BY: N/A	279	\$3,008.36
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 593			
SINK REPLACEMENT (2)		ESTIMATED TOTAL COST	\$6,649.75
	ENGINEERING BY: N/A	279	\$6,649.75
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 594			
FLAGPOLE REPLACEMENT		ESTIMATED TOTAL COST	\$3,607.18
	ENGINEERING BY: N/A	279	\$3,607.18
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: REPLACEMENT		\$0.00
REFERENCE NO. 595			

PLANNING FOR PARKS AND RECREATION

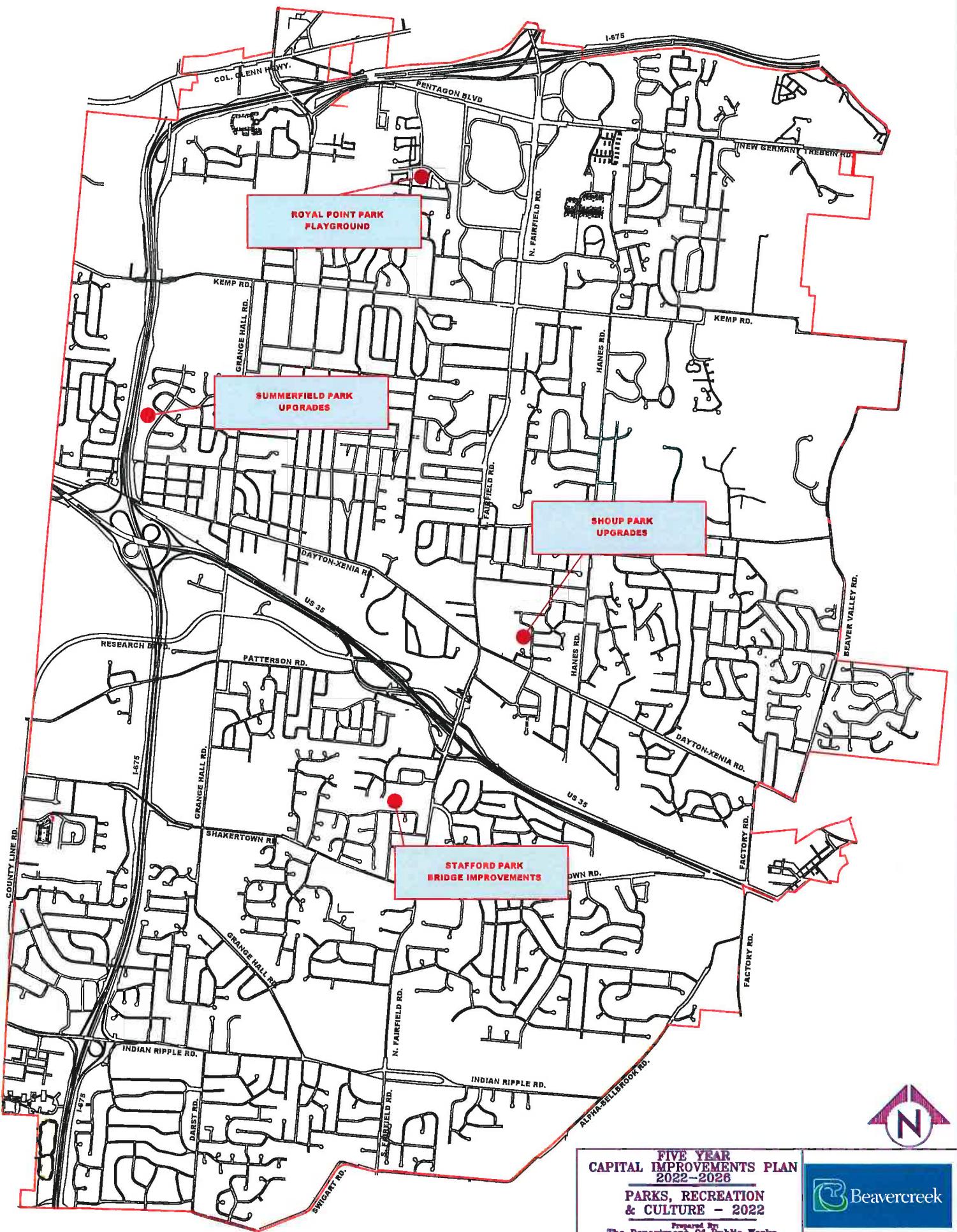
It is the mission of the City of Beavercreek Department of Parks, Recreation and Culture to preserve natural areas, to promote health and wellness, to provide quality leisure opportunities and to increase cultural awareness for the benefit of the Beavercreek community.

The City of Beavercreek continues to see many improvements in its parks and recreation system. The Department of Parks, Recreation and Culture currently maintains 23 parks and over 300 acres of land and is responsible for the operation of the Senior Adult Center. In the very near future the City is expected to receive grant funding for the purchase of 100 acres of new park land located just to the west of Grange Hall Road and north of Shakertown Road. Additionally, the City has applied for additional grant funding for the purchase of the roughly 42 acres of land just to the north of this 100 acres. Studies are planned for this new park land in 2022 in order to develop a long range plan for how to best utilize this property for the community.

Capital Improvements to the park system are currently funded out of the 712 fund and the 279 Fund. The revenue stream for park improvements was much improved with the passage of the new Parks Levy in 2014. These additional funds have allowed for the implementation of vital improvements and upgrades to our park system.

There are several important improvements planned in 2022 to the City's park system. The capital plan for 2022 includes planned improvements to four of the City's parks with these improvements ranging from new walking paths to the upgrading of playground equipment.

As with the roadway portion of this plan, the Parks and Recreation improvements listed are believed to be feasible under current funding levels. There are additional capital and maintenance improvements to the City's parks system that would enhance recreational opportunities that are not listed in this plan due to funding limitations.



**FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2026**

**PARKS, RECREATION
& CULTURE - 2022**

Prepared by
The Department of Public Works,
Engineering Division



Beavercreek

5 YEAR CAPITAL PROGRAM



Beavercreek

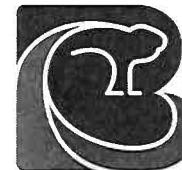
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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PARKS RECREATION AND CULTURE

PROJECT YEAR 2022

Senior Center HVAC Upgrades		ESTIMATED TOTAL COST	\$27,000.00
Upgrade HVAC System at older portion of senior center	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$27,000.00
			\$0.00
			\$0.00
REFERENCE NO. 572			
ADA UPGRADES		ESTIMATED TOTAL COST	\$10,000.00
ADA UPGRADES AT PARK FACILITIES	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	279	\$10,000.00
			\$0.00
			\$0.00
REFERENCE NO. 882			
SHOUP PARK UPGRADES		ESTIMATED TOTAL COST	\$55,000.00
INSTALL TODDLER PLAY STRUCTURE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW	279	\$55,000.00
			\$0.00
			\$0.00
REFERENCE NO. 884			

5 YEAR CAPITAL PROGRAM



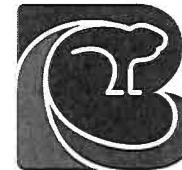
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
NEW PARK		ESTIMATED TOTAL COST	\$50,000.00
GRAVEL PARKING LOT	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$50,000.00
			\$0.00
			\$0.00
REFERENCE NO. 945			
1 TON DUMP TRUCK WITH PLOW ATTACHMENTS		ESTIMATED TOTAL COST	\$80,000.00
NEW DUMP TRUCK	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: EQUIPMENT	279	\$80,000.00
			\$0.00
			\$0.00
REFERENCE NO. 946			

PROJECT YEAR 2024

WALNUT GROVE PARK		ESTIMATED TOTAL COST	\$123,000.00
INSTALL PLAY STRUCTURE AT WALNUT GROVE PARK	ENGINEERING BY: CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW	279	\$123,000.00
			\$0.00
			\$0.00
REFERENCE NO. 886			
ADA IMPROVEMENTS		ESTIMATED TOTAL COST	\$10,000.00
ADA IMPROVEMENTS AT VARIOUS PARKS	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$10,000.00
			\$0.00
			\$0.00
REFERENCE NO. 947			

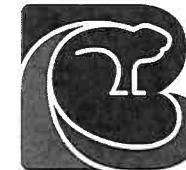
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
GERSPACHER PARK		ESTIMATED TOTAL COST	\$12,000.00
INSTALL NATURE LOOP TRAIL	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	279	\$12,000.00
REFERENCE NO. 887			\$0.00
			\$0.00
STAFFORD PARK		ESTIMATED TOTAL COST	\$12,000.00
ADA WALK TO PLAYGROUND	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	279	\$12,000.00
REFERENCE NO. 888			\$0.00
			\$0.00
ADA IMPROVEMENTS		ESTIMATED TOTAL COST	\$10,000.00
ADA IMPROVEMENTS AT VARIOUS PARKS	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$10,000.00
REFERENCE NO. 943			\$0.00
			\$0.00
BEAVERCREEK STATION		ESTIMATED TOTAL COST	\$3,000.00
TRAIL SIGNAGE UPGRADES AT BEAVERCREEK STATION	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$3,000.00
REFERENCE NO. 944			\$0.00
			\$0.00

5 YEAR CAPITAL PROGRAM

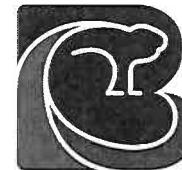


Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ROYAL POINTE PARK		ESTIMATED TOTAL COST	\$98,000.00
PLAYGROUND STRUCTURE INSTALLATION	ENGINEERING BY: CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW	279	\$98,000.00
REFERENCE NO. 885			\$0.00
			\$0.00
STAFFORD PARK BRIDGE		ESTIMATED TOTAL COST	\$17,000.00
REPLACEMENT OF WOODEN BRIDGE IN STAFFORD PARK	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$17,000.00
REFERENCE NO. 940			\$0.00
			\$0.00
PARK SIGNS		ESTIMATED TOTAL COST	\$7,000.00
SIGN UPGRADES (VARIOUS LOCATIONS)	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$7,000.00
REFERENCE NO. 941			\$0.00
			\$0.00
ROTARY PARK		ESTIMATED TOTAL COST	\$25,000.00
ABI (FIELD PREP) AT ROTARY PARK	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$25,000.00
REFERENCE NO. 942			\$0.00
			\$0.00

PROJECT YEAR 2023

5 YEAR CAPITAL PROGRAM



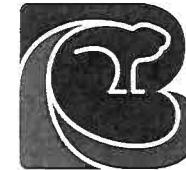
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
RESEARCH PARK LAND		ESTIMATED TOTAL COST	\$56,000.00
TRAIL CONSTRUCTION AND CLEARING	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$56,000.00
REFERENCE NO. 948			\$0.00
			\$0.00
11" JACOBSEN		ESTIMATED TOTAL COST	\$65,000.00
EQUIPMENT PURCHASE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: EQUIPMENT PURCHASE	279	\$65,000.00
REFERENCE NO. 949			\$0.00
			\$0.00
Z-TURN MOWERS		ESTIMATED TOTAL COST	\$15,000.00
EQUIPMENT PURCHASE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: EQUIPMENT PURCHASE	279	\$15,000.00
REFERENCE NO. 950			\$0.00
			\$0.00

PROJECT YEAR 2025

SUMMERFIELD PARK		ESTIMATED TOTAL COST	\$123,000.00
INSTALL NEW PLAYGROUND STRUCTURE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	279	\$123,000.00
REFERENCE NO. 889			\$0.00
			\$0.00

5 YEAR CAPITAL PROGRAM



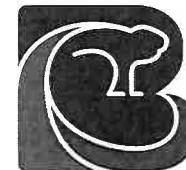
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ADA IMPROVEMENTS		ESTIMATED TOTAL COST	\$10,000.00
ADA IMPROVEMENTS AT VARIOUS PARKS	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$10,000.00
			\$0.00
			\$0.00
REFERENCE NO. 951			
NEW PARK DEVELOPMENT		ESTIMATED TOTAL COST	\$50,000.00
DEVELOPMENT OF NEW PARK LAND	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$50,000.00
			\$0.00
			\$0.00
REFERENCE NO. 952			
ZERO TURN MOWERS (60" & 72")		ESTIMATED TOTAL COST	\$30,000.00
EQUIPMENT PURCHASE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: EQUIPMENT PURCHASE	279	\$30,000.00
			\$0.00
			\$0.00
REFERENCE NO. 953			

PROJECT YEAR 2026

SAVILLE FARM ESTATES		ESTIMATED TOTAL COST	\$25,000.00
ACCESSIBLE WALKWAY	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	279	\$25,000.00
			\$0.00
			\$0.00
REFERENCE NO. 890			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
ADA IMPROVEMENTS		ESTIMATED TOTAL COST	\$10,000.00
ADA IMPROVEMENTS AT VARIOUS PARKS	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	279	\$10,000.00
			\$0.00
			\$0.00
REFERENCE NO. 954			
HUNTER'S RIDGE PARK		ESTIMATED TOTAL COST	\$98,000.00
PLAYGROUND EQUIPMENT	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: CONSTRUCTION	279	\$98,000.00
			\$0.00
			\$0.00
REFERENCE NO. 955			
SENIOR CENTER		ESTIMATED TOTAL COST	\$32,000.00
REPLACE NAUTILUS WEIGHT EQUIPMENT	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: EQUIPMENT PURCHASE	279	\$32,000.00
			\$0.00
			\$0.00
REFERENCE NO. 956			
E.J. NUTTER PARK		ESTIMATED TOTAL COST	\$15,000.00
WALKWAY CONSTRUCTION	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: CONSTRUCTION	279	\$15,000.00
			\$0.00
			\$0.00
REFERENCE NO. 957			

5 YEAR CAPITAL PROGRAM



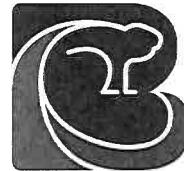
Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
14' JACOBSEN		ESTIMATED TOTAL COST \$80,000.00	
EQUIPMENT PURCHASE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: EQUIPMENT PURCHASE	279	\$80,000.00
			\$0.00
			\$0.00
REFERENCE NO. 958			

PROJECT YEAR 2027-2030

LOFINO PARK		ESTIMATED TOTAL COST \$250,000.00	
INSTALL PLAYGROUND STRUCTURE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	279	\$250,000.00
			\$0.00
			\$0.00
REFERENCE NO. 893			
E.J. NUTTER PARK		ESTIMATED TOTAL COST \$74,000.00	
WALKING TRAIL EXTENSION	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTACTOR PROJECT TYPE: NEW	279	\$74,000.00
			\$0.00
			\$0.00
REFERENCE NO. 894			
ADA IMPROVEMENTS		ESTIMATED TOTAL COST \$10,000.00	
ADA IMPROVEMENTS AT VARIOUS LOCATIONS	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: CONSTRUCTION	279	\$10,000.00
			\$0.00
			\$0.00
REFERENCE NO. 959			

5 YEAR CAPITAL PROGRAM



Beavercreek

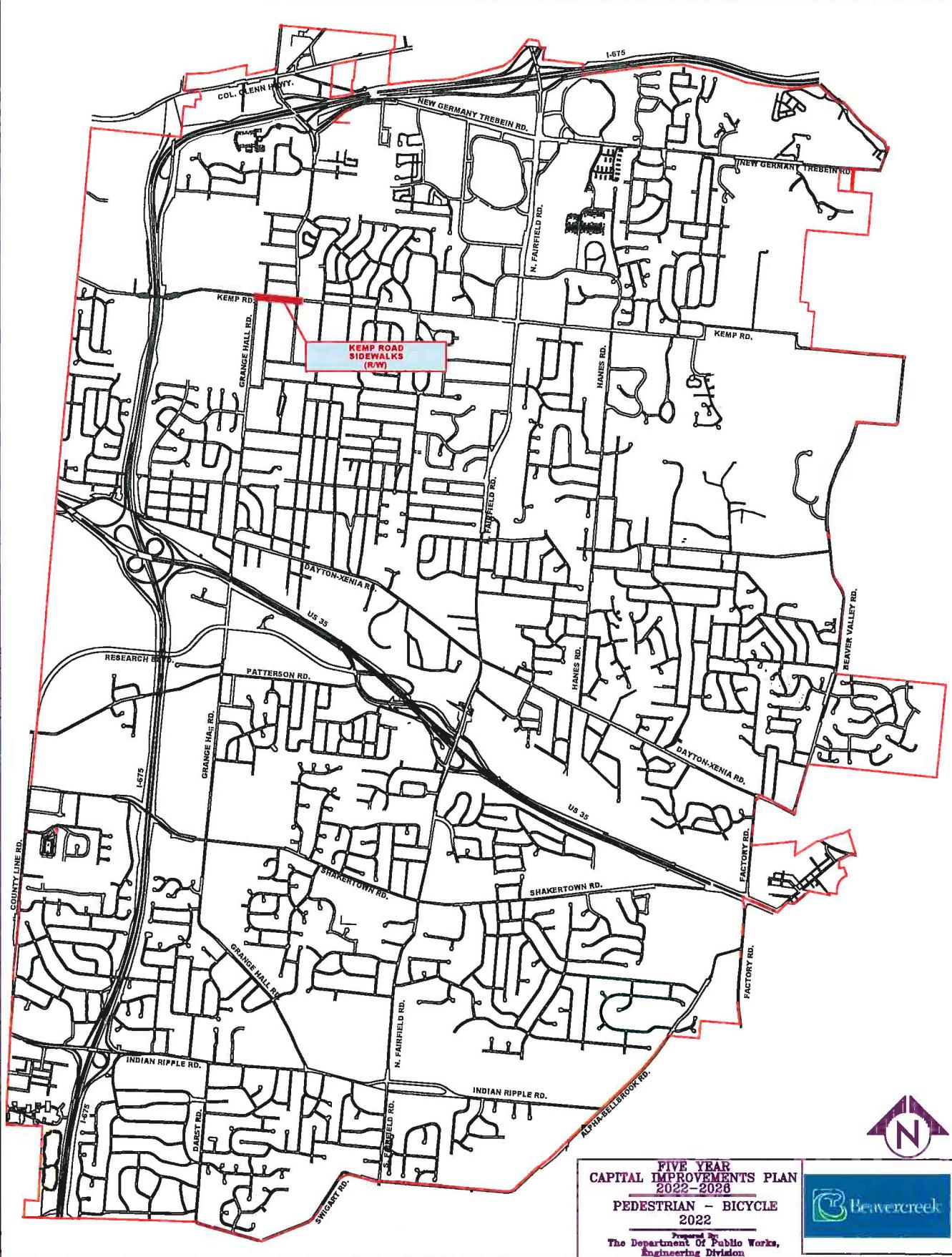
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
TRACTOR		ESTIMATED TOTAL COST	\$30,000.00
EQUIPMENT PURCHASE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: EQUIPMENT PURCHASE	279	\$30,000.00
			\$0.00
REFERENCE NO. 960			\$0.00

PEDESTRIAN – BICYCLE FACILITIES

The City of Beavercreek is fortunate to have as one of its standing committees, the Beavercreek Bikeway and Non-Motorized Transportation Advisory Committee, which as one of its main duties is to provide suggestions into the construction and maintenance of the City's pedestrian and bikeway infrastructure. This committee provided valuable input into the upgrading of the non-motorized portion of the City's thoroughfare plan that was last updated in 2019.

This committee's input into the Capital Planning process is supported by the Planning Department and includes the extension and maintenance of bicycle routing on interior, lesser traveled streets, connectivity of sidewalk systems, and construction of various separate bike paths to provide safe travel throughout the City for bicyclists, pedestrians and other forms of non-motorized travel.

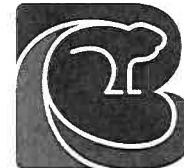
The improvement of the City's trail and sidewalk infrastructure is often included as a component of a larger roadway improvement in order to utilize grant funding to the greatest extent possible. Funding for the pedestrian and bicycle facilities as 'standalone' projects is often dependent on the location and type of use and is subject to funding availability as determined by City Council.



FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2026
PEDESTRIAN - BICYCLE
2022
Prepared by
The Department of Public Works,
Engineering Division



5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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BIKEWAYS AND PEDESTRIAN FACILITIES

PROJECT YEAR 2022

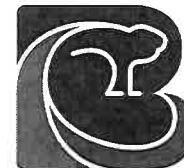
Sidepath Repair and Maintenance		ESTIMATED TOTAL COST	\$100,000.00
Sidepath Repairs	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	101 204	\$90,000.00 \$10,000.00 \$0.00
REFERENCE NO. 552			
KEMP ROAD SIDEWALKS (GRANGE HALL TO OXMOOR)		ESTIMATED TOTAL COST	\$275,000.00
R/W PURCHASES AND FINAL DESIGN	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: DESIGN & R/W	204	\$275,000.00 \$0.00 \$0.00
REFERENCE NO. 917			

PROJECT YEAR 2023

KEMP ROAD SIDEWALKS		ESTIMATED TOTAL COST	\$627,000.00
SIDEWALK CONSTRUCTION ALONG KEMP BETWEEN GRANGE HALL AND OXMOOR	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203 MVRPC	\$282,150.00 \$344,850.00 \$0.00
REFERENCE NO. 924			

PROJECT YEAR 2030-2035

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Shakertown Sidepath Extension		ESTIMATED TOTAL COST	\$100,000.00
Construction of an 8' side path on Shakertown Road between Autumn Leaf and Farmbrook	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: DESIGN & R/W	260	\$100,000.00
REFERENCE NO. 67			\$0.00
			\$0.00
Beaver Valley Rd. Bike path Extension		ESTIMATED TOTAL COST	\$500,000.00
The design and construction of a new bike path from Hunters Ridge Subdivision to D-X Rd. along east side of Beaver Valley Rd.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	
REFERENCE NO. 267			
Shakertown Rd. Side path Extension		ESTIMATED TOTAL COST	\$150,000.00
Extension of Shakertown Rd. Side path on south side of Shakertown Rd. from Tara Estates to existing path segment at Rustic Trail to provide connectivity	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$15,000.00
REFERENCE NO. 360			\$135,000.00
			\$0.00
Meadowbridge Sidewalk Extension		ESTIMATED TOTAL COST	\$20,000.00
Extension of Sidewalk on west side of Meadowbridge Drive from Dayton-Xenia Rd. to Shoup Park to provide safe access to park from existing sidewalk system on D-X. Rd.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	204 STREET MAINTENANCE FUND	\$20,000.00
REFERENCE NO. 369			\$0.00
			\$0.00

5 YEAR CAPITAL PROGRAM



Beavercreek

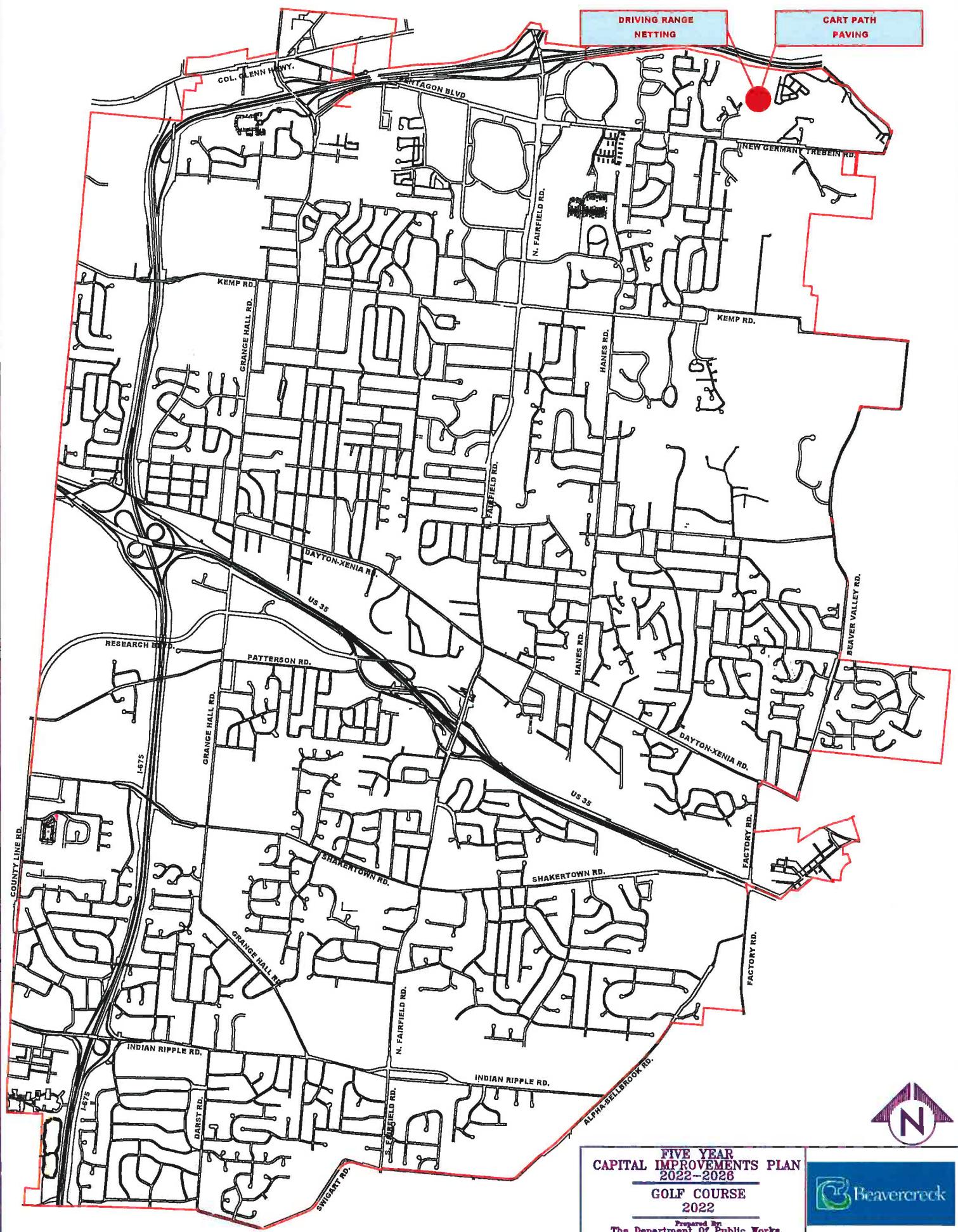
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Turnbull Drive Sidewalk Extension		ESTIMATED TOTAL COST \$50,000.00	
Construction of 700 ft of curb and sidewalk from Kemp Rd. southward to Brookeridge Drive, including a culvert extension, to provide safe passage for school children to Shaw Elementary School and access to Mark Stamps bike path.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$50,000.00
REFERENCE NO. 370		TO BE DETERMINED	\$0.00
REFERENCE NO. 370		TO BE DETERMINED	\$0.00
Stedman Lane Sidewalk Extension		ESTIMATED TOTAL COST \$150,000.00	
Extend sidewalk along west side of Stedman Lane to connect Summerfield neighborhood to Dayton-Xenia Road	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	260	\$150,000.00
REFERENCE NO. 508			\$0.00
REFERENCE NO. 508			\$0.00
Shakertown Road Sidepath Extension		ESTIMATED TOTAL COST \$200,000.00	
Construction of sidepath along Shakertown Road between Autumn Leaf and Farmbrook	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	204	\$100,000.00
REFERENCE NO. 568		260	\$100,000.00
REFERENCE NO. 568			\$0.00

GOLF COURSE FACILITIES

The City of Beavercreek currently operates one of the highest regarded public courses in the State of Ohio. Currently, annual revenues are expected to meet operating costs, however, due to the ongoing payments for construction financing, the allocation for additional capital dollars for the clubhouse and golf course is limited. With the age of the facility exceeding 25 years, capital improvements will take on a greater significance. Even though there have been some improvements constructed at the golf course in recent years, more work remains to be completed within the coming years in order to continue to present the community with a quality facility. Some capital items proposed for consideration within the coming years include the following:

- Existing landscape needs to be updated to include fewer high maintenance plants/flowers while adding additional turf.
- Additional upgrades to the practice facility.
- Additional cart path resurfacing efforts.
- The correction of channel erosion problems along portions of the course.
- Equipment replacements and building maintenance due to the facility age.

This plan lists several maintenance projects that are recommended over the next several years. While all of these improvements likely cannot be completed within current funding levels, these tasks will be prioritized and complete where possible.



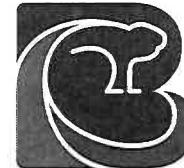
**FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2026**

**GOLF COURSE
2022**

Prepared by
The Department of Public Works,
Engineering Division



5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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GOLF COURSE CAPITAL ITEMS

PROJECT YEAR 2022

Cart path paving		ESTIMATED TOTAL COST	\$80,000.00
Paving of cart paths	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	572	\$80,000.00
			\$0.00
			\$0.00
REFERENCE NO. 569			
DRIVING RANGE NETTING		ESTIMATED TOTAL COST	\$50,000.00
NETTING IMPROVEMENTS BY DRIVING RANGE	ENGINEERING BY: CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW	572	\$50,000.00
			\$0.00
			\$0.00
REFERENCE NO. 874			

PROJECT YEAR 2025-2030

Practice Facility Renovation		ESTIMATED TOTAL COST	\$600,000.00
Renovate entire practice facility. Make range longer and increase tee size. Also to include heated stalls and hitting bays. Expected to be open year round. Immediate impact on revenue as we currently utilize the range seven months out of the year.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR		\$0.00
		572 GOLF COURSE ENTERPRISE FUND	\$600,000.00
			\$0.00
REFERENCE NO. 124			

PLANNING FOR STORM WATER FACILITIES

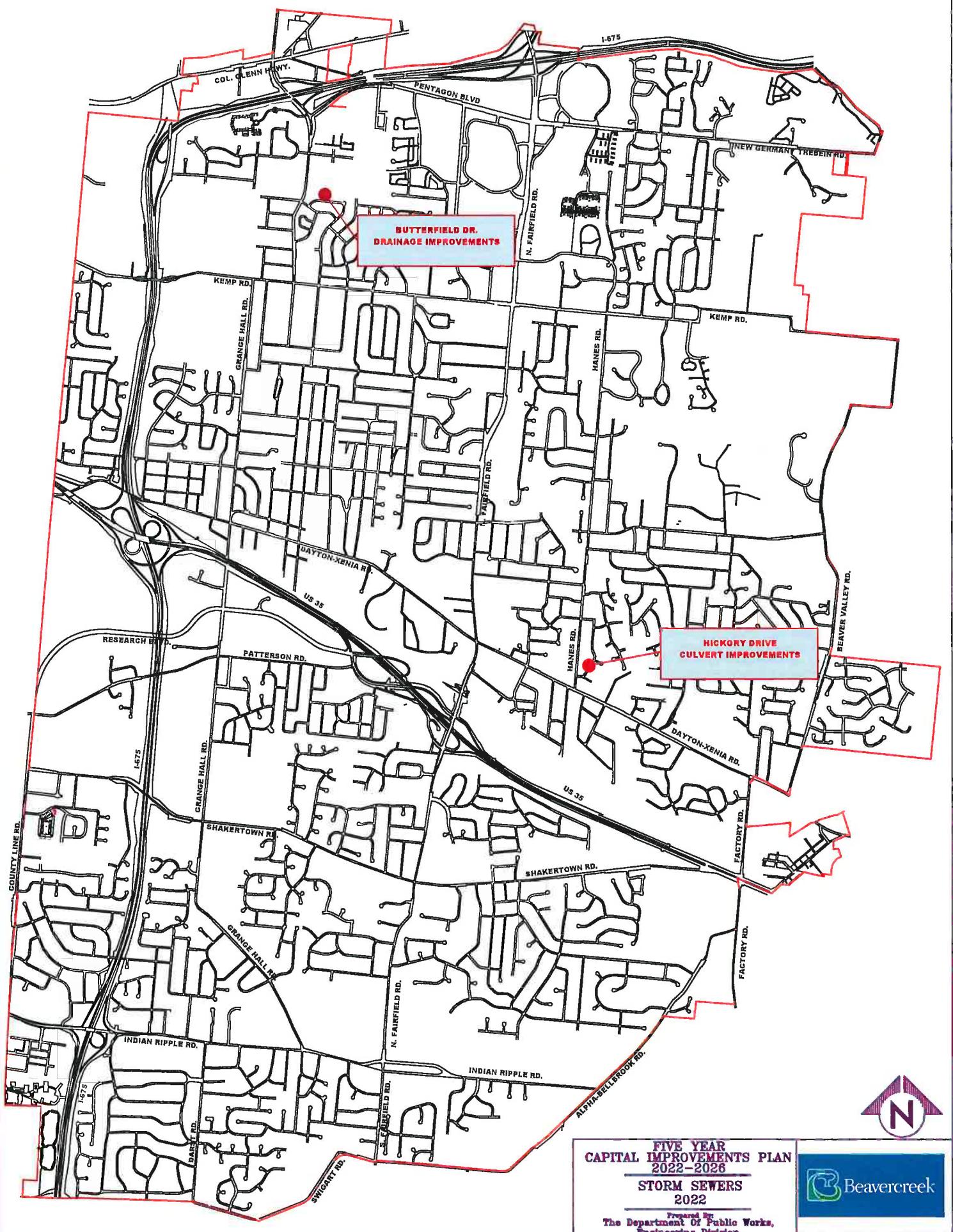
The City of Beavercreek currently maintains approximately 50 miles of storm sewer in various sizes and condition, with an estimated additional 100 miles of roadside ditches and drainage channels through neighborhoods. In the early 1990's the City had considered the creation of a funding source through the creation of a Storm Water Utility in order to address storm water operational and capital improvement needs, once projected to equal \$39 Million dollars.

Beyond the growing list of Capital Improvements, the ongoing NPDES program will be expanding into requirements for testing and treatment of storm water flows, further taxing the available operational funds in the City. The City of Beavercreek currently dedicates approximately \$200,000 per year of street levy funds for operation activities related to stormwater maintenance.

Currently, residents with major capital improvement needs are offered the option of having major storm water improvements performed through the creation of a special assessment district. This program has not been well received and thus, has not been used to correct a single deficiency in the storm water system.

Smaller storm water projects have typically been performed with in-house forces within existing street rights-of-way or easements. As a supplement to this work, funding has been allocated for the hiring of contractors to perform a portion of important pipe and culvert repair work. As the City's infrastructure continues to age, storm sewers and culverts that are either large diameter pipes, or are buried very deep, are beginning to be in need of replacement. These larger and deeper conduits sometimes exceed the limits of the equipment available to the Public Service Department. Contracting these pipe replacements will allow for improved maintenance of the drainage system and will allow for quicker responses to resident complaints.

Other major drainage projects, which exceed the capacity of Public Service Division equipment, personnel, and funding, typically require a construction contract and/or easement acquisition and are funded on a case-by-case basis with available General Fund or Street Fund revenues. Balances in the street fund are limited for this purpose and the backlog of projects grows with each calendar year. The current unfunded project list is included with this document.



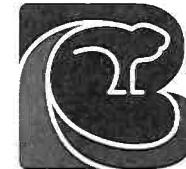
**FIVE YEAR
CAPITAL IMPROVEMENTS PLAN
2022-2026**

**STORM SEWERS
2022**

Prepared by
The Department of Public Works,
Engineering Division



5 YEAR CAPITAL PROGRAM



Beavercreek

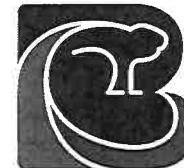
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN
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STORM WATER & BRIDGE

PROJECT YEAR 2022

STORM SEWER REPLACEMENTS		ESTIMATED TOTAL COST	\$150,000.00
REPLACEMENT OF OLDER CMP PRIOR TO PAVING	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$150,000.00
			\$0.00
			\$0.00
REFERENCE NO. 920			
BUTTERFIELD STORM SEWER		ESTIMATED TOTAL COST	\$60,000.00
INSTALLATION OF NEW STORM SEWER ON BUTTERFIELD	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTACTOR PROJECT TYPE: CONSTRUCTION	260	\$60,000.00
			\$0.00
			\$0.00
REFERENCE NO. 921			
HICKORY DRIVE CULVERT		ESTIMATED TOTAL COST	\$40,000.00
CULVERT INSTALLATION	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	408	\$40,000.00
			\$0.00
			\$0.00
REFERENCE NO. 922			

5 YEAR CAPITAL PROGRAM



Beavercreek

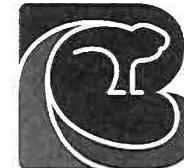
PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
BUTTERFIELD STORM SEWER		ESTIMATED TOTAL COST	\$60,000.00
INSTALLATION OF NEW STORM SEWER TO ELIMINATE DRAINAGE PROBLEM AT REAR OF PROPERTIES	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	260	\$60,000.00
REFERENCE NO. 938			\$0.00
			\$0.00
HICKORY DRIVE CULVERT		ESTIMATED TOTAL COST	\$40,000.00
INSTALLATION OF ADDITIONAL CULVERT UNDER HICKORY DRIVE	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	408	\$40,000.00
REFERENCE NO. 939			\$0.00
			\$0.00

PROJECT YEAR 2023

CULVERT REPLACEMENTS		ESTIMATED TOTAL COST	\$200,000.00
REPLACEMENT OF OLDER CMP'S PRIOR TO PAVING	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$200,000.00
REFERENCE NO. 928			\$0.00
			\$0.00

PROJECT YEAR 2024

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
CULVERT REPLACEMENTS		ESTIMATED TOTAL COST \$200,000.00	
THE REPLACEMENT OF OLDER CMP'S PRIOR TO PAVING THE STREET	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$200,000.00
			\$0.00
			\$0.00
REFERENCE NO. 931			

PROJECT YEAR 2025

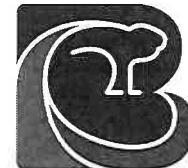
CULVERT REPLACEMENT	ESTIMATED TOTAL COST	\$200,000.00	
REPLACEMENT OF OLDER CMP'S PRIOR TO PAVING	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$200,000.00
			\$0.00
			\$0.00
REFERENCE NO. 933			

PROJECT YEAR 2026

CULVERT REPLACEMENT	ESTIMATED TOTAL COST	\$200,000.00	
THE REPLACEMENT OF OLDER CMP'S PRIOR TO RESURFACING STREET	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: CONSTRUCTION	203	\$200,000.00
			\$0.00
			\$0.00
REFERENCE NO. 936			

PROJECT YEAR 2030-2035

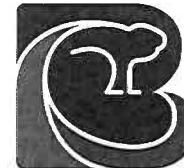
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Tallman Trail Ditch Repair Project		ESTIMATED TOTAL COST	\$60,000.00
Repair of eroded ditch	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
			\$60,000.00
			\$0.00
REFERENCE NO. 161			
Woodlawn Drive Storm Sewer		ESTIMATED TOTAL COST	\$52,500.00
Rerouting of Storm Sewer around Embree property.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
			\$52,500.00
			\$0.00
REFERENCE NO. 164			
C. I. Beaver Ditch Repairs		ESTIMATED TOTAL COST	\$400,000.00
Erosion Control Project for correction of property damage in private ditch west of Beaverbrook Drive, from Highmont Drive to Dayton-Xenia Rd.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$40,000.00
			\$60,000.00
			\$300,000.00
REFERENCE NO. 271			
Stansberry Rd. Ditch Project		ESTIMATED TOTAL COST	\$75,000.00
Erosion Control for ditch west of Stansberry Rd. from Harry Truman Rd. southward to end of cul-de-sac. Ditch is on private property.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
			\$25,000.00
			\$50,000.00
REFERENCE NO. 272			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Stansberry Drive Storm Sewer	ESTIMATED TOTAL COST		\$50,000.00
Repair and Construction of adequate storm sewer to prevent street flooding on Stansberry Ct. north of Harry Truman Drive and east on Harry Truman Drive to drainage channel.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 273		TO BE DETERMINED	\$0.00
REFERENCE NO. 273		TO BE DETERMINED	\$50,000.00
Vineland Trail Ditch Project	ESTIMATED TOTAL COST		\$2,000,000.00
Repair of ditch along rear of properties fronting Vineland Trail in order to prevent property damage and reduce erosion in a Public Storm Drainage Easement	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$200,000.00
REFERENCE NO. 274		TO BE DETERMINED	\$0.00
REFERENCE NO. 274		TO BE DETERMINED	\$1,800,000.00
Clubside Drive Detention Basin	ESTIMATED TOTAL COST		\$200,000.00
Construction of a detention basin on Clubside Drive to alleviate downstream flooding caused by construction of Spicer Heights without such facilities. Purchase of private property required.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$20,000.00
REFERENCE NO. 277		TO BE DETERMINED	\$30,000.00
REFERENCE NO. 277		TO BE DETERMINED	\$150,000.00
Knollwood Drive Storm Sewer at Northern Drive	ESTIMATED TOTAL COST		\$45,000.00
Construction of Storm Sewer from intersection of Northern Drive eastward to alleviate flooding in intersection.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 278		TO BE DETERMINED	\$0.00
REFERENCE NO. 278		TO BE DETERMINED	\$45,000.00

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Knollwood Drive Storm Sewer at Turnbull Drive		ESTIMATED TOTAL COST	\$45,000.00
Construction of Storm Sewer to improve drainage at the intersection to prevent street flooding.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 279		TO BE DETERMINED	\$0.00
REFERENCE NO. 279		TO BE DETERMINED	\$45,000.00
McKay Drive Storm Sewer Extension		ESTIMATED TOTAL COST	\$130,000.00
Extension of storm sewer through properties south of McKay Drive to reduce yard flooding and property damage southward to Lantz Rd.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$10,000.00
REFERENCE NO. 280		TO BE DETERMINED	\$20,000.00
REFERENCE NO. 280		TO BE DETERMINED	\$100,000.00
Fudge Drive Storm Sewer at Dayton-Xenia Rd.		ESTIMATED TOTAL COST	\$50,000.00
Construction of larger diameter storm sewer to reduce street flooding and lessen property damage.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 281		TO BE DETERMINED	\$0.00
REFERENCE NO. 281		TO BE DETERMINED	\$45,000.00
Homeacre Drive Ditch Project		ESTIMATED TOTAL COST	\$50,000.00
Improvement of ditch south of Homeacre Drive to reduce erosion and property damage on private property.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 282		TO BE DETERMINED	\$5,000.00
REFERENCE NO. 282		TO BE DETERMINED	\$40,000.00

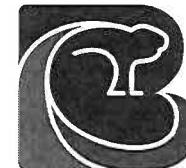
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Avon Drive Storm Sewer Project		ESTIMATED TOTAL COST	\$40,000.00
Extension of rear yard storm sewer to prevent localized yard flooding.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 283		TO BE DETERMINED	\$0.00
REFERENCE NO. 283		TO BE DETERMINED	\$40,000.00
Claydor Drive Culvert Project		ESTIMATED TOTAL COST	\$100,000.00
Extension of culvert through Claydor Drive Detention Basin to allow for improved maintenance of basin.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 284		TO BE DETERMINED	\$0.00
REFERENCE NO. 284		TO BE DETERMINED	\$100,000.00
Forestdale Ditch Improvement		ESTIMATED TOTAL COST	\$10,000.00
Correction of severe erosion problem on west side of Forestdale Drive near Leblanc property.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 285		TO BE DETERMINED	\$0.00
REFERENCE NO. 285		TO BE DETERMINED	\$10,000.00
Yalta Ditch Project		ESTIMATED TOTAL COST	\$350,000.00
Repair of erosion damage in ditch east of Yalta Drive from the Stansberry cul-de-sac to the end of Turnbull Drive	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$30,000.00
REFERENCE NO. 286		TO BE DETERMINED	\$20,000.00
REFERENCE NO. 286		TO BE DETERMINED	\$300,000.00

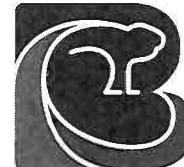
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Stardust Storm Sewer Project		ESTIMATED TOTAL COST	\$60,000.00
Extension of Stardust Storm Sewer southward through private property to Bullskin Run property and detention facility.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 287		TO BE DETERMINED	\$5,000.00
REFERENCE NO. 287		TO BE DETERMINED	\$50,000.00
Deerbrook Trail Ditch Project		ESTIMATED TOTAL COST	\$500,000.00
Repair of erosion damage to properties off of Deerbrook Trail.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$20,000.00
REFERENCE NO. 288		TO BE DETERMINED	\$40,000.00
REFERENCE NO. 288		TO BE DETERMINED	\$440,000.00
Shakertown Rd. Culvert Replacement		ESTIMATED TOTAL COST	\$65,000.00
Replacement of deteriorated and narrow culvert on Shakertown Rd. west of Grange Hall Rd.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	TO BE DETERMINED	\$0.00
REFERENCE NO. 290		TO BE DETERMINED	\$0.00
REFERENCE NO. 290		TO BE DETERMINED	\$65,000.00
Logic Court Ditch Project		ESTIMATED TOTAL COST	\$25,000.00
Extension of drainage ditch to alleviate back yard flooding.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 291		TO BE DETERMINED	\$0.00
REFERENCE NO. 291		TO BE DETERMINED	\$25,000.00

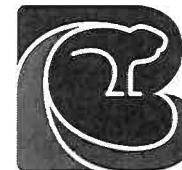
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Rosecliff Drive Storm Sewer		ESTIMATED TOTAL COST \$50,000.00	
Construction of storm sewer to alleviate ponding in roadside ditches on Rosecliff Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$50,000.00
REFERENCE NO. 292			
Riverhills Drive Storm Sewer		ESTIMATED TOTAL COST \$200,000.00	
Construction of storm sewer along Riverhills Drive from properties on Rockfield Drive southward to south end of Riverhills drive and tie into Willowcrest Drive improvement to alleviate local ponding and improve roadside storm drainage.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$15,000.00
		TO BE DETERMINED	\$5,000.00
		TO BE DETERMINED	\$180,000.00
REFERENCE NO. 293			
Winthrop Drive Storm Sewer		ESTIMATED TOTAL COST \$250,000.00	
Construction of storm sewer through low lying yards to prevent flooding of house during high frequency storms.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$20,000.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$230,000.00
REFERENCE NO. 294			
Wallaby Drive Storm Sewer		ESTIMATED TOTAL COST \$250,000.00	
Extension of storm sewer from behind restaurant on D-X Rd. to Wallaby Drive culvert to prevent property damage from severe erosion.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$20,000.00
		TO BE DETERMINED	\$5,000.00
		TO BE DETERMINED	\$225,000.00
REFERENCE NO. 295			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Bloom Drive Storm Sewer		ESTIMATED TOTAL COST	\$30,000.00
Construction of storm sewer to eliminate flooding in roadway at intersection of Bloom Drive and Central Drive along with limited curb and gutter construction to improve drainage.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 296		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$30,000.00		
Bullskin Run Ditch Repair (Woodmont)		ESTIMATED TOTAL COST	\$50,000.00
Repair of erosion damage to properties along Bullskin Run near Woodmont Ave.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 297		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$50,000.00		
Crystal Marie Ditch Project		ESTIMATED TOTAL COST	\$55,000.00
Removal of a portion of Felton Drive and lowering of water main to remove undersized culvert causing property damage and flooding north of Felton Drive.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 299		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$50,000.00		
Kemp Rd. Culvert Extension		ESTIMATED TOTAL COST	\$60,000.00
Extension of culvert on Kemp Rd. near Wartinger park to allow for future road widening and extension of Kemp Rd. side path.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 300		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$55,000.00		

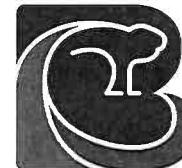
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Van Oss Drive Ditch Project	ESTIMATED TOTAL COST \$30,000.00		
Construction of storm sewer at the intersection of Van Oss Drive with Kemp Rd. to eliminate a shoulder drop off. Combined with limited radius curb construction.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REFERENCE NO. 301	TO BE DETERMINED	\$5,000.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$25,000.00
Van Oss Drive Storm Sewer	ESTIMATED TOTAL COST \$25,000.00		
Construction of Storm Sewer along Van Oss Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION REFERENCE NO. 302	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$25,000.00
Briddlewood Creek Ditch Cleaning	ESTIMATED TOTAL COST \$100,000.00		
Cleaning and repair of erosion damage to prevent property damage in Briddlewood Creek Ditch.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR REFERENCE NO. 303	TO BE DETERMINED	\$10,000.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$90,000.00
Northview Gardens Storm Sewer	ESTIMATED TOTAL COST \$1,450,000.00		
Replacement of deteriorated and undersized storm sewer in rear yards of properties along Greer Drive, Longleaf Drive, Sueden Drive and Timberwood Drive.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT REFERENCE NO. 304	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$145,000.00

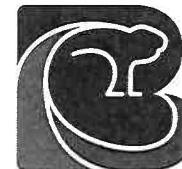
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Shakertown Rd. Culvert Ext. and Rehab (Carthage)		ESTIMATED TOTAL COST	\$200,000.00
Extension of twin culverts for widening of roadway and extension of side path and lining of existing corrugated steel culverts.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$10,000.00
REFERENCE NO. 305		TO BE DETERMINED	\$10,000.00
TO BE DETERMINED		TO BE DETERMINED	\$180,000.00
Carthage Drive Ditch Repairs		ESTIMATED TOTAL COST	\$200,000.00
Repair of severe erosion in ditch between Carthage Drive and Rustic View.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$20,000.00
REFERENCE NO. 306		TO BE DETERMINED	\$10,000.00
TO BE DETERMINED		TO BE DETERMINED	\$170,000.00
Shakertown Rd. Storm Sewer (Riva Ct.)		ESTIMATED TOTAL COST	\$30,000.00
Construction of storm sewer through private property from outlet of Riva Ct. Detention Basin to Shakertown Rd.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 307		TO BE DETERMINED	\$0.00
771 DISTRICT 1 IMPACT FEE EXPENDABLE T			\$30,000.00
Wenlan Ct. Ditch Project		ESTIMATED TOTAL COST	\$10,000.00
Repair of erosion to ditch on private property off of Wenlan Ct.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE:	TO BE DETERMINED	\$0.00
REFERENCE NO. 308		TO BE DETERMINED	\$0.00
TO BE DETERMINED		TO BE DETERMINED	\$10,000.00

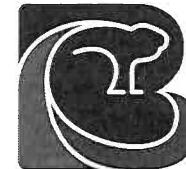
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Country Lane Storm Sewer Project		ESTIMATED TOTAL COST \$75,000.00	
Construction of Storm Sewer through private properties from Country Lane to new detention basin in Sunset Bluff Subdivision.	ENGINEERING BY: CONSULTANT	TO BE DETERMINED	\$10,000.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR	TO BE DETERMINED	\$10,000.00
	PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$55,000.00
REFERENCE NO. 309			
Southfield Drive Storm Sewer		ESTIMATED TOTAL COST \$30,000.00	
Construction of Storm Sewer on Southfield Drive to relieve rear yard flooding.	ENGINEERING BY: IN-HOUSE	TO BE DETERMINED	\$0.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR	TO BE DETERMINED	\$0.00
	PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$30,000.00
REFERENCE NO. 310			
Ferguson Junior High Storm Sewer (Echo Valley)		ESTIMATED TOTAL COST \$50,000.00	
Construction of storm sewer to connect to Board of Education storm sewer off of Echo Valley Drive.	ENGINEERING BY: IN-HOUSE	TO BE DETERMINED	\$0.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR	TO BE DETERMINED	\$0.00
	PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$50,000.00
REFERENCE NO. 311			
Fudge Drive Storm Sewer (Valdina)		ESTIMATED TOTAL COST \$100,000.00	
Construction of storm sewer on Fudge Drive to intercept water flowing through yards and elimination of flood damage. Combined with limited curb and gutter installation.	ENGINEERING BY: CONSULTANT		\$10,000.00
	CONSTRUCTION PERFORMED BY: CONTRACTOR		\$0.00
	PROJECT TYPE: NEW CONSTRUCTION		\$90,000.00
REFERENCE NO. 312			

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Lloyd Ct. Storm Sewer		ESTIMATED TOTAL COST \$30,000.00	
Construction of large storm sewer on property off of Lloyd Ct. to convey off-site drainage past residential structure.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 314		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$30,000.00		
Sunny Drive Storm Sewer and Road Widening		ESTIMATED TOTAL COST \$100,000.00	
Placement of storm sewer in Sunny Drive Ditch in combination with ditch relocation to allow for widening of Sunny Drive to a two lane pavement.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$10,000.00
REFERENCE NO. 315		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$90,000.00		
Eastern Drive Storm Sewer		ESTIMATED TOTAL COST \$20,000.00	
Construction of storm sewer and limited curb radius to improve storm drainage at intersection with Turnbull Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE:	771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$0.00
REFERENCE NO. 316		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$20,000.00		
Briddleson Storm Sewer		ESTIMATED TOTAL COST \$40,000.00	
Extension of Storm sewer through private properties to alleviate yard flooding and property damage.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 317		771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$0.00
TO BE DETERMINED	\$35,000.00		

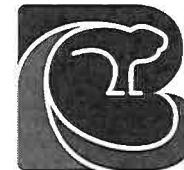
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Fairwood Drive Storm Sewer		ESTIMATED TOTAL COST \$50,000.00	
Construction of storm sewer along Fairwood Drive to replace ditch through private properties.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 318		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$45,000.00
Eastern Drive Storm Sewer (Winston Churchill)		ESTIMATED TOTAL COST \$50,000.00	
Construction of storm sewer in ditch through private properties.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$0.00
REFERENCE NO. 319		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$50,000.00
Winterset Drive Storm Sewer		ESTIMATED TOTAL COST \$25,000.00	
Extension of Winterset Drive Storm Sewer through private property.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 320		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$25,000.00
Pine Buff Drive Storm Sewer Extension (IRR)		ESTIMATED TOTAL COST \$150,000.00	
Replacement of culvert under Pine Bluff Drive and extension along Indian Ripple Rd. to eliminate shoulder drop off.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$15,000.00
REFERENCE NO. 321		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$135,000.00

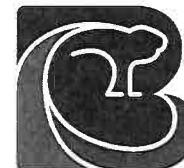
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Meadow Drive Storm Sewer		ESTIMATED TOTAL COST \$75,000.00	
Construction of storm sewer in rear yards to replace drainage ditch.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$70,000.00
REFERENCE NO. 322			
Longwood Drive Storm Sewer		ESTIMATED TOTAL COST \$50,000.00	
Construction of Storm Sewer through private property to replace drainage swale.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$50,000.00
REFERENCE NO. 323			
Grangeview Detention Basin Improvements		ESTIMATED TOTAL COST \$50,000.00	
Construct concrete channel in bottom of Grangeview Detention Basin.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$50,000.00
REFERENCE NO. 325			
Cambria Drive Storm Sewer		ESTIMATED TOTAL COST \$25,000.00	
Construction of storm sewer on Cambria Drive to alleviate yard flooding.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$25,000.00
REFERENCE NO. 327			

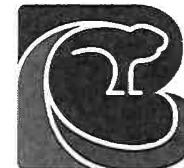
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Woodgreen Drive Storm Sewer		ESTIMATED TOTAL COST	\$25,000.00
Construction of storm sewer on Woodgreen Drive to eliminate yard flooding.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 328		TO BE DETERMINED	\$0.00
TO BE DETERMINED		\$25,000.00	
Kemp Rd. Ditch Improvement - Dietz Property		ESTIMATED TOTAL COST	\$10,000.00
Construction of storm sewer along Kemp Rd. to eliminate ditch erosion and stabilize roadway.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 329		TO BE DETERMINED	\$0.00
TO BE DETERMINED		\$10,000.00	
Pebble Creek Ditch Repairs		ESTIMATED TOTAL COST	\$50,000.00
Repair of Pebble Creek Ditch	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 330		TO BE DETERMINED	\$0.00
TO BE DETERMINED		\$50,000.00	
Silverleaf Court Storm Sewer		ESTIMATED TOTAL COST	\$25,000.00
Placement of storm sewer in rear yard off of Silverleaf Court	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 331		TO BE DETERMINED	\$0.00
TO BE DETERMINED		\$25,000.00	

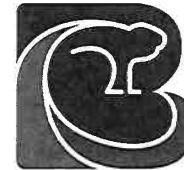
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Jonathon Drive Storm Sewer Improvement		ESTIMATED TOTAL COST	\$15,000.00
Construction of catch basins at intersection of N. Fairfield Rd. to eliminate flooding in roadway.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE:	TO BE DETERMINED	\$0.00
REFERENCE NO. 332		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$15,000.00		
Alpha Bellbrook Rd. Culvert Replacement		ESTIMATED TOTAL COST	\$20,000.00
Replacement of culvert near Stauffer Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	TO BE DETERMINED	\$0.00
REFERENCE NO. 333		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$20,000.00		
Colonial Drive Storm Sewer		ESTIMATED TOTAL COST	\$10,000.00
Construction of storm sewer in private property on Colonial Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 334		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$10,000.00		
Gardenview / Vayview Ditch Improvement		ESTIMATED TOTAL COST	\$35,000.00
Improvement of ditch and curb radii at intersection.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	771 DISTRICT 1 IMPACT FEE EXPENDABLE T	\$0.00
REFERENCE NO. 335		TO BE DETERMINED	\$0.00
TO BE DETERMINED	\$35,000.00		

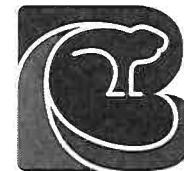
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Dakar Drive Storm Sewer Addition		ESTIMATED TOTAL COST \$35,000.00	
Extension of storm sewer on Dakar Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$35,000.00
REFERENCE NO.	336		
LaGrange Rd. Storm Sewer Extension		ESTIMATED TOTAL COST \$10,000.00	
Extension of storm sewer through private property	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$10,000.00
REFERENCE NO.	337		
Marsella Drive Storm Sewer Repair		ESTIMATED TOTAL COST \$10,000.00	
Erosion repairs to outlet of Marsella Drive Storm Sewer	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$10,000.00
REFERENCE NO.	338		
Stedman Drive Storm Sewer Extension		ESTIMATED TOTAL COST \$25,000.00	
Extension of storm sewer through private property.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$0.00
		TO BE DETERMINED	\$25,000.00
REFERENCE NO.	339		

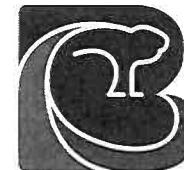
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Rushmore Drive Culvert Replacements		ESTIMATED TOTAL COST	\$150,000.00
Replacement of deteriorated twin culverts under Rushmore Drive.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT		\$5,000.00
REFERENCE NO. 340			\$0.00
			\$145,000.00
Rushton / Vayview Ditch Improvement		ESTIMATED TOTAL COST	\$50,000.00
Improvement of ditch east of Vayview Drive near Rushton to prevent street flooding and property damage	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 341			\$0.00
			\$45,000.00
Rosell Drive Ditching and Storm Sewer		ESTIMATED TOTAL COST	\$60,000.00
Ditching and installation of storm sewer on Rosell Drive to improve drainage and allow for standard pavement width.	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION		\$10,000.00
REFERENCE NO. 342			\$0.00
			\$50,000.00
Rosehill Storm Sewer (S. Fairfield Rd.)		ESTIMATED TOTAL COST	\$10,000.00
Construction of storm sewer and catch basin.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION		\$0.00
REFERENCE NO. 343			\$0.00
			\$10,000.00

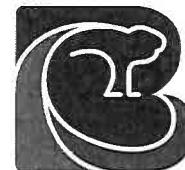
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Harmeling Drive Storm Sewer	ESTIMATED TOTAL COST \$15,000.00		
Installation of Storm Sewer with catch basin and manhole to prevent 10 acres of off site runoff from bypassing storm sewer inlets	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 344		TO BE DETERMINED	\$0.00
REFERENCE NO. 344		TO BE DETERMINED	\$15,000.00
Grand Vista Drive Storm Sewer	ESTIMATED TOTAL COST \$20,000.00		
Connections to Frontenac Drive Storm Sewer to eliminate drainage through private yard.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: IN-HOUSE PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 345		TO BE DETERMINED	\$0.00
REFERENCE NO. 345		TO BE DETERMINED	\$20,000.00
Edith Marie Detention Pond Upgrade	ESTIMATED TOTAL COST \$10,000.00		
Addition of concrete channel to pond at south end of Edith Marie Drive	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE:	TO BE DETERMINED	\$0.00
REFERENCE NO. 346		TO BE DETERMINED	\$0.00
REFERENCE NO. 346		TO BE DETERMINED	\$10,000.00
Karohl Park Detention Pond Enhancement	ESTIMATED TOTAL COST \$50,000.00		
Upgrade in size and facilities at existing location	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPAIR	TO BE DETERMINED	\$0.00
REFERENCE NO. 347		TO BE DETERMINED	\$0.00
REFERENCE NO. 347		TO BE DETERMINED	\$50,000.00

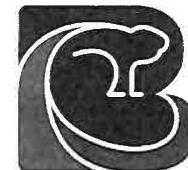
5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Knollwood Drive Storm Sewer Project (Charlene Dr.)		ESTIMATED TOTAL COST \$40,000.00	
Construction of storm sewer on private property between Knollwood Drive and Charlene Drive just east of Northern Drive.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$5,000.00
REFERENCE NO. 349		TO BE DETERMINED	\$0.00
REFERENCE NO. 349		TO BE DETERMINED	\$35,000.00
Napanee Drive Storm Sewer		ESTIMATED TOTAL COST \$20,000.00	
Construction of storm sewer on Napanee to connect into Autumn Springs storm sewer.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 350		TO BE DETERMINED	\$0.00
REFERENCE NO. 350		TO BE DETERMINED	\$20,000.00
E. Skyview Storm Sewer / Ditch Project		ESTIMATED TOTAL COST \$30,000.00	
Construction of storm sewer and ditch improvements	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 351		TO BE DETERMINED	\$0.00
REFERENCE NO. 351		TO BE DETERMINED	\$30,000.00
Harry Truman Drive Culvert Replacement		ESTIMATED TOTAL COST \$35,000.00	
Replacement of deteriorated culvert.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	TO BE DETERMINED	\$0.00
REFERENCE NO. 352		TO BE DETERMINED	\$0.00
REFERENCE NO. 352		TO BE DETERMINED	\$35,000.00

5 YEAR CAPITAL PROGRAM



Beavercreek

PROJECT DESCRIPTION	PROJECT DETAILS	PROJECT COST BREAKDOWN	
Stauffer Drive Storm Sewer Replacement		ESTIMATED TOTAL COST \$41,500.00	
Replacement of deteriorated corrugated metal storm sewer.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: REPLACEMENT	TO BE DETERMINED	\$0.00
REFERENCE NO. 354		TO BE DETERMINED	\$0.00
REFERENCE NO. 354		TO BE DETERMINED	\$41,500.00
Sierra Park Terrace Storm Sewer Construction		ESTIMATED TOTAL COST \$50,000.00	
Construction of storm sewer in eroded ditch section.	ENGINEERING BY: IN-HOUSE CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE: NEW CONSTRUCTION	TO BE DETERMINED	\$0.00
REFERENCE NO. 355		TO BE DETERMINED	\$0.00
REFERENCE NO. 355		TO BE DETERMINED	\$50,000.00
Willowcrest Ditch Improvements		ESTIMATED TOTAL COST \$2,200,000.00	
Deepen Drainage Ditch to Stafford Park to better drain Willowcrest Plat	ENGINEERING BY: CONSULTANT CONSTRUCTION PERFORMED BY: CONTRACTOR PROJECT TYPE:	TO BE DETERMINED	\$200,000.00
REFERENCE NO. 549		TO BE DETERMINED	\$2,000,000.00
REFERENCE NO. 549			\$0.00

2022-2026 Capital Improvement Program
Major Capital Improvement Projects 10/25/21

Project Description	Year	101 Fund Local Share	203 Fund Local Share	204 Fund Local Share	408 Fund Local Share	771 Fund Local Share	205 Fund Local Share	260 Fund Local Share	Other Share	Total Cost
N. Fairfield Road Resurfacing (Commons to Crossing) - Const.	2022		700,000							700,000
Factory Road Widening (Nutter Park to Creekside) - Const. PID #106219	2022			722,500				300,000	577,500	1,600,000
Kemp Road Sidewalks (Grange Hall to Oxmoor) - PID 110374 - R/W Purchases	2022			275,000						275,000
Factory Road Bridge Widening - PID 113665 - Design	2022				125,000					125,000
Grange Hall Road Widening - R/W	2022			300,000						300,000
Dayton-Xenia Road Widening (Meadow Bridge to Darlington) - Design (PID 115006)	2022							200,000		200,000
N. Fairfield Road Reconstruction (Crossing to I-675 Ramp) - Design (PID 115007)	2022				130,000					130,000
McGrath Way Extension - Construction	2022							875,000		875,000
Storm Sewer Replacements	2022		150,000							150,000
Butterfield Storm Sewer	2022							60,000		60,000
Hickory Drive Culvert	2022				40,000					40,000
Col. Glenn Hwy Enhancements (Zink to Grange Hall) - Design (PID 115009)	2022				75,000					75,000
Shakertown Widening (N. Fairfield to Carthage) - Const.	2022		200,000	650,000					1,050,000	1,900,000
N. Fairfield Road Widening (Shakertown to Fairbrook) Final Design (PID #111451)	2022			450,000						450,000
N. Fairfield Road Widening (Lawson to Fairwood) - Final Design (PID #111452)	2022			175,000						175,000
Superstreet Payment (2 of 5)	2022		50,000							50,000
Annual Resurfacing, Sidepath Maintenance & Curb Replacement Program	2022	90000		1,000,000				1,300,000		2,300,000
2022 Totals		90,000	1,100,000	3,572,500	370,000	-	-	2,735,000	1,627,500	9,405,000

Project Description	Year	101 Fund Local Share	203 Fund Local Share	204 Fund Local Share	408 Fund Local Share	771 Fund Local Share	205 Fund Local Share	260 Fund Local Share	Other Share	Total Cost
Kemp Road Sidewalks (GH Road to Oxmoor) - PID 110374 - Construction	2023		282,150						344,850	627,000
Grange Hall Road Widening (Kemp to Summerfield) - Const. PID #106222	2023							385,000	3,115,000	3,500,000
N. Fairfield Road Reconstruction (Crossing to I-675 Ramp) - Final Design (PID 115007)	2023			100,000						100,000
Col. Glenn Hwy Enhancements (Zink to Grange Hall) - R/W (PID 115009)	2023							75,000		75,000
Dayton-Xenia Road Widening (Meadow Bridge to Darlington) - Final Design (PID 115006)	2023							200,000		200,000
N. Fairfield Road Widening (Shakertown to Fairbrook) R/W (PID #111451)	2023		500,000							500,000
N. Fairfield Road Widening (Lawson to Fairwood) - R/W (PID #111452)	2023		200,000							200,000
Kemp Road Widening (Meadowcourt to Bluewing) - Preim. Design PID #115008	2023			100,000	100,000					200,000
Factory Road Bridge Widening - PID 113665 - R/W	2023		100,000							100,000
Superstreet Payment (3 of 5)	2023		50,000							50,000
Misc. Storm Sewer/Culvert Replacements	2023		200,000							200,000
Annual Resurfacing, Sidepath Maintenance & Curb Replacement Program	2023			1,000,000				1,300,000		2,300,000
2023 Totals		-	1,332,150	1,200,000	100,000	-	-	1,960,000	3,459,850	8,052,000

Project Description	Year	101 Fund Local Share	203 Fund Local Share	204 Fund Local Share	408 Fund Local Share	771 Fund Local Share	205 Fund Local Share	260 Fund Local Share	Other Share	Total Cost
N. Fairfield Road Widening (Lawson to Fairwood) - Construction (PID #111452)	2024			513,600					1,198,400	1,712,000
Kemp Road Widening (Meadowcourt to Bluewing) - Final Design PID #115008	2024				150,000					150,000
Col. Glenn Hwy Enhancements (Zink to Grange Hall) - Construction (PID 115009)	2024		180,950						336,050	517,000
Dayton-Xenia Road Widening (Meadow Bridge to Darlington) - R/W (PID 115006)	2024							250,000		250,000
N. Fairfield Road Reconstruction (Crossing to I-675 Ramp) - Const. (PID 115007)	2024		426,592			200,000			939,888	1,566,480
Superstreet Payment (4 of 5)	2024		50,000							50,000
Misc. Storm Sewer/Culvert Replacements	2024		200,000							200,000
Annual Resurfacing, Sidepath Maintenance & Curb Replacement Program	2024			1,000,000				1,300,000		2,300,000
2024 Totals		-	857,542	1,513,600	150,000	200,000	-	1,550,000	2,474,338	6,745,480

Project Description	Year	101 Fund Local Share	203 Fund Local Share	204 Fund Local Share	408 Fund Local Share	771 Fund Local Share	205 Fund Local Share	260 Fund Local Share	Other Share	Total Cost
Factory Road Bridge Widening - PID 113665 - Const.	2025			282,150					344,850	627,000
N. Fairfield Road Widening (Shakertown to Fairbrook) - Construction (PID #111451)	2025		1,434,850						2,807,650	4,242,500
Superstreet Payment (5 of 5)	2025		50,000							50,000
N. Fairfield Road Widening (Claydor to Kemp) - Design	2025				100,000	100,000		100,000		300,000
Park Overlook - Roundabout Const.	2025					110,000		110,000		220,000
Dayton-Xenia Road Widening (Meadow Bridge to Darlington) - Construction (PID 115006)	2025							728,028	1,698,732	2,426,760
Kemp Road Widening (Meadowcourt to Bluewing) - R/W PID #115008	2025		250,000	200,000				50,000		500,000
N. Fairfield Road Resurfacing (Beaver Vu to Jonathon)	2025			100,000						100,000
Misc. Storm Sewer/Culvert Replacements	2025		200,000							200,000
Annual Resurfacing, Sidepath Maintenance & Curb Replacement Program	2025			1,000,000				1,300,000		2,300,000
2025 Totals		-	1,684,850	1,632,150	300,000	210,000	-	2,288,028	4,851,232	10,966,260

Project Description	Year	101 Fund Local Share	203 Fund Local Share	204 Fund Local Share	408 Fund Local Share	771 Fund Local Share	205 Fund Local Share	260 Fund Local Share	Other Share	Total Cost
Kemp Road Widening (Meadowcourt to Bluewing) - Construction PID #115008	2026			200,000	200,000			402,500	1,872,500	2,675,000
Pentagon Blvd. Resurfacing (GH to N. Fairfield) - Design	2026		100,000							100,000
N. Fairfield Road Widening (Claydor to Kemp) - R/W	2026					150,000	</			

