



## 2022 Project Bid Results

Every fall, Beavercreek City Council and staff work together to create a budget of expected revenues and expenditures for the upcoming fiscal year. The budget includes estimated costs for planned road projects. From the time the city created its 2022 budget to when the city received project bids, prices for material and labor increased significantly. As a result, bids received for five of the city's six major road projects planned for 2022 were over budget.

The following is a breakdown of 2022's project bid results:

1. Factory Road Widening Project:
  - Bid out in December of 2021
  - Bid accepted 2.9% below 2022 budget
  - Project awarded
2. N. Fairfield Road Resurfacing Project:
  - Lowest bid received was \$1.1 million or 94.3% over 2022 budget
  - All bids were rejected
  - Project canceled for 2022
3. 2022 Single Pole Replacement Project:
  - Lowest bid received was 29.5% over 2022 budget
  - Project awarded
4. McGrath Way Roadway Construction:
  - Lowest bid received was 38.2% over 2022 budget
  - Project awarded
5. McGrath Way Water Main:
  - Lowest bid received was 9.9% over 2022 budget
  - Project awarded
6. Shakertown Road Widening Project:
  - Lowest bid received was 34.5% over 2022 budget
  - Project awarded

The six projects totaled nearly \$2.2 million, or 35.6%, over the city's 2022 budget. Combined, the last four projects were over budget by about \$1.1 million. By canceling the project along N. Fairfield Road, the city utilized that project's \$1.2 million budget to help offset the overages of the last four projects.

In addition, the price of salt used to treat city roadways during the winter months has increased by 61.2% compared to 2021. The city previously paid \$53.14 per ton for salt; that price has increased by \$33.67 to now \$86.81 per ton for salt.



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Bid Date	2022 Biddable Items	2022 Initial Budget	\$ Lowest Bids	\$ Over/(Under) 2022 Budget	% Over/-Under 2022 Budget	Comments
12/15/2021	Factory Rd Widening Project	\$ 1,600,000.00	\$ 1,553,078.21	\$ (46,921.79)	-2.9%	Awarded
<b>2/17/2022</b>	<b>N. Fairfield Road Resurfacing Project</b>	<b>\$ 1,200,000.00</b>	<b>\$ 2,331,723.57</b>	<b>\$ 1,131,723.57</b>	<b>94.3%</b>	<b>Project Status: All Bids Rejected - Project Cancelled</b>
4/28/2022	2022 Signal Pole Replacement Project	\$ 250,000.00	\$ 323,680.05	\$ 73,680.05	29.5%	Awarded
5/17/2022	McGrath Way Roadway Construction	\$ 875,000.00	\$ 1,209,584.98	\$ 334,584.98	38.2%	Awarded
3/17/2022	McGrath Way Water Main	\$ 300,000.00	\$ 329,719.00	\$ 29,719.00	9.9%	Awarded
7/7/2022	Shakertown Road Widening Project	\$ 1,900,000.00	\$ 2,555,145.00	\$ 655,145.00	34.5%	Awarded
	<b>TOTAL OF ALL 6 PROJECTS</b>	<b>\$ 6,125,000.00</b>	<b>\$ 8,302,930.81</b>	<b>\$ 2,177,930.81</b>	<b>35.6%</b>	

### Salt Bid Result

Date	Item	New \$ per Ton	Prev \$ per Ton	\$ Change	% Change
7/21/2022	Salt	86.81	53.14	33.67	61.2%

*\*For street resurfacing and curb program bid results, please see analysis.*